

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 58 - 2019

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SEPTEMBER 4, 2019

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AN ORDINANCE

Amending the 2019 Trexler Fund Budget to provide for a supplemental appropriation of One Hundred Thirty-Seven Thousand Seven Hundred Fifty (\$137,750) Dollars from the Trexler Trust as the balance of the 2019 contribution per General Trexler's will.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Trexler Fund in the amount of One Hundred Thirty-Seven Thousand Seven Hundred Fifty (\$137,750) Dollars reflecting receipt of funds from the Trexler Trust for their annual contribution:

<b>006-6689</b>	<b>Trexler Maintenance Grant</b>	<b>\$137,750</b>
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of One Hundred Thirty-Seven Thousand Seven Hundred Fifty (\$137,750) Dollars as follows:

**Trexler Memorial Park  
Grounds Maintenance**

<b>006-08-6761-0001-34</b>	<b>Training and Professional Dev.</b>	<b>\$ 8,000</b>
<b>006-08-6761-0001-46</b>	<b>Other Services and Charges</b>	<b>40,975</b>
<b>006-08-6761-0001-54</b>	<b>Repair &amp; Maintenance Supplies</b>	<b>13,900</b>
<b>006-08-6761-0001-68</b>	<b>Operating Materials &amp; Supplies</b>	<b>10,000</b>
<b>006-08-6761-0001-72</b>	<b>Equipment</b>	<b>51,100</b>
<b>006-08-6761-0001-84</b>	<b>Capital Fund Contribution</b>	<b>13,775</b>
	<b>Total</b>	<b>\$137,750</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Accept and appropriate \$137,750 received from the Trexler Trust to the 2019 Trexler Fund operating budget. This amount reflects the additional contribution that is over what was originally budgeted for 2019.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Accept and appropriate \$137,750 received from Trexler Trust for the 2019 Trexler Fund operating budget for Parks Maintenance.

- **What are the Benefits of doing this/Down-side of doing this**

By accepting and appropriating these funds, the Parks Department will be able to complete additional projects and purchase much needed equipment for the maintenance of the park system.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Accepting and appropriating these funds carries out the wishes of General Harry C. Trexler's will by assisting in maintaining and improving the beautiful park system within the City.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

There are no costs in receiving these funds.

- **Benefits (initial and ongoing)**

Accepting and appropriating these funds will allow the Parks and Recreation Department to complete several upgrades and enhancements within the park system. It will also allow for the purchase of equipment that will assist with day to day operations and other various projects.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriate \$13,775 to 006-08-6761-0001-84 (Capital Fund Contribution, as per agreement between Trexler Trust and the City)

Appropriate \$8,000 to 006-08-6761-0001-34 (Training) for TCIA and NRPA Trainings

Appropriate \$40,975 to 006-08-6761-0001-46 (Other Contract Services) for Trout Creek Trail Reconstruction Design and for various park upgrades and enhancements.

Appropriate \$13,900 to 006-08-6761-0001-54 (Repair and Maint. Supplies) for Electrical upgrades at the Fish hatchery, Mack Pool and Cedar Pool.

Appropriate \$10,000 to 006-08-6761-0001-68 (Operating Materials and Supplies) for supplies needed for general park improvements.

Appropriate \$51,100 to 006-08-6761-0001-72 (Equipment) for chemical storage building, Bobcate angle broom, Ventrac drop spreader, crane for Ford F-550 (assist with in the ground trash cans), service body (Playground Truck) and Billy Goat Aerator.

- **Priority status/Deadlines, if any**  
ASAP

- **Why should Council unanimously support this bill?**

Accepting and appropriating these funds carries out the wishes of General Harry C. Trexler's will by assisting in maintaining and improving the beautiful park system within the City. The funds will meet the 10% obligation the City has for capital projects as per the agreement between the City and the Trexler Trust. The funds for operations will assist with upgrades and enhancements to the park system and day to day operations.