

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 55 - 2019

SEPTEMBER 4, 2019

AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Seven Hundred Seventy-Four Thousand Three Hundred Seventy-Eight (\$774,378.00) Dollars. This was the result of a Green Light Go grant from the Pennsylvania Department of Transportation for the Lehigh Street Corridor System Management and Mobility project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Seven Hundred Seventy-Four Thousand Three Hundred Seventy-Eight (\$774,378.00) Dollars reflecting receipt of grant from the Pennsylvania Department of Transportation.

001-7144

State Aid

\$ 774,378

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Lehigh Street Corridor System Management

001-03-2025-1910-76

Construction Contracts

\$ 774,378

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works/Traffic Planning and Control

- **Summary and Facts of the Bill**

The City received a PennDOT Green Light Go (GLG) grant for the Lehigh Street Corridor System Management and Mobility (LSCSMM) project in the amount of \$ 774,378.00. The City will provide a local match in the amount of \$193,594 for a total project amount of \$967,972.00.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The project involves the improvement of Fifteen (15) intersections traffic signal improvements along Lehigh Street with video detection and tie in with City's existing traffic signal adaptive system via radio and fiber optic communication system. This contract included the preliminary and final design, preparation of traffic signal construction plans and PennDOT coordination.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

The project requires a 20% local match in the amount of \$193,594 for a total project amount of \$967,972.00. The City reserved a capital account to pay the required local match and to receive the reimbursement amount from PennDOT.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

A capital account is setup for the City's match amount and the new account must be setup for to receive the reimbursement grant amount for this project. When received, funding should be appropriate as follows:

Account No: 001-03-2025-1910-76 Construction \$774,378 (Grant Funding)

Previous appropriation in the following fashion:

City's Match- Short Term Loan

Account No: 000-03-2025-1818-46 \$ 150,000

Account No: 000-03-2025-1818-76 \$ 50,000

- **Priority status/Deadlines, if any**

Ongoing- Consultant on board for the design services.

- **Why should Council unanimously support this bill?**

Adaptive traffic signal system operation will help to coordinated better traffic management on the City's main corridor including traffic flow, less traffic congestion and pedestrian safety.