

ORDINANCE NO. 15554

FILE OF CITY COUNCIL

BILL NO. 46 - 2019

JULY 17, 2019

AN ORDINANCE

Amending the 2019 Capital Fund Budget and the 2019 General Fund by transferring One Hundred Thousand (\$100,000) Dollars from Capital Project 2400 – Blight Removal and Remediation to the 2019 General Fund, Community and Economic Development Department for preparation of the 2020 Census.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the transfer within the Capital Fund in the following manner:

FROM

Blight Removal and Remediation

001-09-2400-1412-46	Other Contract Services	\$ 100,000
----------------------------	--------------------------------	-------------------

TO

**Capital Fund
Interfund Transfers**

001-00-0000-0000-88	Interfund Transfers	\$ 100,000
----------------------------	----------------------------	-------------------

SECTION TWO: That City Council authorizes a supplemental appropriation to the unappropriated balance of the General Fund in the amount of One Hundred Thousand (\$100,000) Dollars as the result of a transfer from the Capital Fund.

000-2660	Transfers In	\$ 100,000
-----------------	---------------------	-------------------

SECTION THREE: That City Council authorizes a transfer from the unappropriated balance of the General Fund in the following manner:

**Department of Community
and Economic Development**

000-09-0901-0001-46

Other Contract Services

\$ 100,000

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

AMENDMENT TO TAKE \$50,000 FROM THE UNAPPROPRIATED BALANCE, 5 – 1 (MACLEAN)

	Yea	Nay
Candida Affa, VP	X	
Julio A. Guridy	X	
Daryl Hendricks	X	
Cynthia Y. Mota		
Courtney Robinson	X	
Ed Zucal	X	
Roger MacLean, Pres.		X
TOTAL	5	1

**I hereby certify that the foregoing Ordinance was
passed by City Council on August 7, 2019 and signed by
the Mayor on August 11, 2019.**


CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Community and Economic Development

- **Summary and Facts of the Bill**

Funds are needed to begin preparing for the 2020 Census. This event was not included in the 2019 budget.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This ordinance will move funds from the Capital Fund into the General Fund for the purpose of hiring Community Census Coordinators to assist the City in ensuring we gain maximum participation in having a complete count for the 2020 Census, and set up WIFI hotspots and community Hubs for Census.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

During the Water/Sewer Lease transaction \$600,000 was placed in Capital Project 2400 - Blight Removal and Remediation. With the change in leadership in both the Department of Community and Economic Development and the Administration, plans are now being made on how to use these funds. Therefore, \$100,000 can be made available for the preparation of the 2020 Census while still having sufficient funds remain in the capital project to fight blight.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funds will be transferred from the Capital Fund to the General Fund with the funding source having been proceeds from the Water/Sewer Lease.

- **Priority status/Deadlines, if any**

Approval of the Bill is needed as soon as possible so the preparation of the Census can begin.

- **Why should Council unanimously support this bill?**

With the 2020 Census right around the corner, the City needs to begin preparing for it and the tasks the City is required to perform.