

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 50 - 2019

AUGUST 7, 2019

AN ORDINANCE

Amending the 2019 General Fund Budget to provide for a supplemental appropriation of Seven Thousand Eight Hundred Twelve Dollars and Eighty-One Cents (\$7,812.81) from the EMS Council State EMSOF Funds to be used to offset the replacement of monitor/defibrillator modems.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 General Fund in the amount of Seven Thousand Eight Hundred Twelve Dollars and Eighty-One Cents (\$7,812.81) from the EMS Council.

<b>000-6140</b>	<b>Contributions</b>	<b>\$ 7,812.81</b>
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Fire Department  
Emergency Medical Services**

<b>000-05-0605-0003-72</b>	<b>Equipment</b>	<b>\$ 6,507.00</b>
<b>000-05-0605-0003-22</b>	<b>Telephone</b>	<b><u>1,305.81</u></b>
	<b>Total</b>	<b><u>\$ 7,812.81</u></b>

SECTION THREE: That City Council authorizes a transfer within the Fire Department, EMS Program in the amount of Two Thousand Four Hundred Fifty-Six Dollars and Nineteen Cents (\$2,456.19) as follows:

**FROM**

<b>000-05-0605-0003-46</b>	<b>Other Contract Services</b>	<b>\$2,456.19</b>
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**TO**

<b>000-05-0605-0003-22</b>	<b>Telephone</b>	<b>\$2,456.19</b>
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SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

**What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

EMS, the project is a result of the EMS Council using state EMSOF money to offset the replacement of monitor/defibrillator modems that are at end of life

- **Summary and Facts of the Bill**

The EMS Council has provided \$7,812.81 for the replacement of 9 modems that allow the monitor/defibrillator to communicate with the hospitals and a 2 year data plan. EMS must provide \$2,456.19 to cover the balance of the project to utilize the state money.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

This project allows EMS to offset a majority of the costs of replacement and the data plans. Our current modems are 3G and Verizon states they will not function after December. This project allows EMS to have continuity of operations and provide excellent patient care.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Cost to city is \$2,546.19 if we act on this project now. If not, the entire project is \$10,269.00 without the state money. There is no ongoing cost for 2 years since the data plan is included.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

\$7,812.81 from EMS Council check for this project.

\$2,456.19 available via transfer from 46 account since we received confirmation of no medical command fees again this year

\$6,507.00 will be paid from 72 account for the physical modems

\$3,762.00 will be paid from 22 account for the 2 year data plans

- **Priority status/Deadlines, if any**

High priority, I am in possession of the check for \$7812.81

- **Why should Council unanimously support this bill?**

\$7,812.81 of free money for a project that will need to be completed due to the phasing out of old equipment by Verizon.