

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 45 – 2019

 JULY 17, 2019

AN ORDINANCE

Amending the 2019 General Fund Budget to provide for a supplemental appropriation of Fifty-Seven Thousand Three Hundred Ninety-Eight (\$57,398) Dollars from the Pennsylvania Department of Justice grant to the City of Allentown for the purchase of InTime scheduling software (\$39,420) and Lehigh County's portion to purchase a drone to document crime scenes and accidents from an aerial point of view (\$17,987).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 General Fund in the amount of Fifty-Seven Thousand Three Hundred Ninety-Eight (\$57,398) Dollars reflecting receipt of monies from the Pennsylvania Department of Justice Grant.

000-5231**Police Grants**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Police Department
Administration**

000-04-0802-0001-46	Other Contract Services	\$ 39,420
000-04-0802-0001-48	Grant, Non-City Charges	<u>17,978</u>
	Total	\$ 57,398

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This bill originated from the Police Department

- **Summary and Facts of the Bill**

This bill reflects a Department of Justice Grant 2017-DJ-BX-0584 for \$ 57,398 for the Allentown Police Department (\$39,420.00) and Lehigh County Regional Crime Center (\$17,978.00). The funds are to be used for the purchase of InTime scheduling software to be utilized by the entire department and the County portion to purchase a drone to document crime scenes and accidents from an aerial point of view.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will provide scheduling software to track the scheduling of all officers within the department to include their regular shifts, overtime shifts, extra duty shifts, court appearances, ect. of every officer on the department at all times. This will also allow for accountability.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This bill includes funding for the purchase, implementation and training of the software program.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Funded by Department of Justice Grant 2017-DJ-BX-0718.

- **Priority status/Deadlines, if any**
- **Why should Council unanimously support this bill?**

The Focus of the Kronos scheduling software will be to allow for the scheduling of all officers in any assignment. Currently the schedules are made on paper in a variety of places and accountability may be difficult.