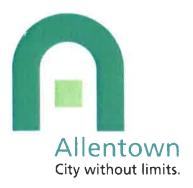
		Posting Year:	Posting Date:	Posting #	Doc#
		" Period:		Ref#	Initials:
		CITY OF ALLENTOW	N BUDGET TRANSFER I	REQUEST FORM	
TO:	Brent A. Hartz		FROM:	Tony Alsleben, Chief of F	Police
BUREAU:			BUREAU:	Public Safety / Police	
BONERO	Department of		TRANSFER DETAIL	Fublic Salety / Folice	
Date of Reque	st: 13-Feb-19	Fund	General	/ Transfer Amount:	\$196,162.69
			FROM (DEBIT)	7 (2	
ACCOUNT (All 15 digits) and ACCOUNT TITLE		TRANSFER AMOUNT (\$)	ORIGINAL APPROPRIATION (\$)	CURRENT ACCOUNT TOTAL (\$)	ACCOUNT TOTAL AFTER TRANSFER (\$)
000-04-0802-0001-07		196,162.69	601,028.00	265,121.84	68,959.15
Extra Duty Pa	y)				×
				1	
					T/
					·
					-
			TO (ODEDIT)	-	
000-04-0802-0	001 03	142,136.60	TO (CREDIT)	(4.40, 420, 00)	
(Holiday Pay)	001-03	142,130.00	676,731.00	(142,136.60)	
000-04-0802-0	001-06	51,382.39	1,814,345.13	(51,382.39)	
(Premium Pay)		51,502.59	1,014,040.10	(31,302.39)	
000-04-0802-0		814.81	327,268.00	(814.81)	
(Permanent W		511101	021,200.00	(014.01)	
Page 1 of 2 Reason Funds	Transfer - re-allocation are Available for Transfer - re-allocation	· Transfer:			
	Amount not more	TRANSFER AUTHORIZ	ATIONS WITHIN & BETY	WEEN PROGRAMS	
x	Amount is greater				
Department Head:	11-	- 01 1	2.0	Date	1-15-17
Director of Finance	1 18101	1 Hort	000	Date	2/15/2019
Mayor or Managin	g Director (if amount	is greater than \$5,000): R	Date	2/19/ 2019	
City Controller (if a	amount is greater tha	n \$5,000):	in .	Date	2-19-19
Referred to City Co	ouncil in accordance	with the provisions of the Admir	nistrative Code, Section 130.04	Date	
			CITY COUNCIL		9 9
Roger MacLean, F			7		
		Killing Ren 12	Approved [] Disapproved	Date	6/4/19
Julio Guridy, Vice	President:	12	Approved [] Disapproved	Date	5/1/2019
Julio Guridy, Vice Daryl Hendricks, C	President:	Dry Che	Approved [] Disapproved Approved [] Disapproved	Date Date	29-MAY-19
Julio Guridy, Vice Daryl Hendricks, C Candida Affa, Cou	President: Councilperson	Doylohe 1	Approved [] Disapproved Approved [] Disapproved Approved [] Disapproved	Date Date	29-MAY-19
Julio Guridy, Vice	President: Councilperson incilperson n, Councilperson	July Che 19	Approved [] Disapproved Approved [] Disapproved	Date Date Date Date	29-MAY-19

Posting Date:

		Posting Year:	Posting Date:	Posting #	Doc#
		" Period:		Ref#	Initials:
		CITY OF ALLENTOW	N BUDGET TRANSFER	R REQUEST FORM	
O: Brent A. Hartzell, Director		FROM:	Tony Alsleben, Chief of	Tony Alsleben, Chief of Police	
BUREAU:	Department of	Finance	BUREAU:	Public Safety / Police	
			TRANSFER DETAIL		
Date of Request	t: 13-Feb-19	Fund	: General	Transfer Amount	\$196,162.69
			FROM (DEBIT)		
ACCOUNT (All 15 digits) and ACCOUNT TITLE		TRANSFER AMOUNT (\$)	ORIGINAL APPROPRIATION (\$)	CURRENT ACCOUNT TOTAL (\$)	ACCOUNT TOTAL AFTER TRANSFER (\$)
0 00-04-0 8 02 -00		1 96 ,162.69	601,028.0	265,121.84	68,959. 15
(Extra Duty Pay)) SAME	AS PAGE	1_		\$200
					3)
					3.50
					:#:
					T
					(#.)
	0.4.00		TO (CREDIT)		
000-04-0802-00	04-03	809.67	12,110.0	00 (809.67)
(Holiday Pay)	04.00	700.00	44.050	70.00	
000-04-0802-00	04-06	769.22	14,250.0	00 (769.22)
(Premium Pay) 000-04-0802-00	04.00	250.00	4 500 /	(250.00	
(Uniform Allowa		250.00	1,500.0	00 (250.00)
Negative Balance Ti	er is Required: ransfer - re-allocatio	n of funds			
Negative Balance To Page 2 of 2	ransfer - re-allocatio				
Negative Balance To Page 2 of 2 Reason Funds a	ransfer - re-allocatio	Transfer:			
Negative Balance Ti Page 2 of 2 Reason Funds a	ransfer - re-allocatio	Transfer:			
Negative Balance Ti Page 2 of 2 Reason Funds a	ransfer - re-allocatio	Transfer:			
Negative Balance Ti Page 2 of 2 Reason Funds a	ransfer - re-allocatio are Available for ransfer - re-allocatio	Transfer: n of funds TRANSFER AUTHORIZ	ATIONS WITHIN & BE	TWEEN PROGRAMS	
Negative Balance Ti Page 2 of 2 Reason Funds a Negative Balance Ti	ransfer - re-allocation are Available for ransfer - re-allocation	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00	ATIONS WITHIN & BE	TWEEN PROGRAMS	
Negative Balance Ti Page 2 of 2 Reason Funds a Negative Balance Ti	ransfer - re-allocatio are Available for ransfer - re-allocatio	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00	ATIONS WITHIN & BE	TWEEN PROGRAMS	
Negative Balance Ti Page 2 of 2 Reason Funds a Negative Balance Ti	ransfer - re-allocation are Available for ransfer - re-allocation	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00	ATIONS WITHIN & BE	TWEEN PROGRAMS	3. 2-15-19
Negative Balance Ti Page 2 of 2 Reason Funds a Negative Balance Ti	ransfer - re-allocation are Available for ransfer - re-allocation	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00	ATIONS WITHIN & BE	Date	abrelance
Negative Balance To Page 2 of 2 Reason Funds a Negative Balance To X Department Head:	are Available for ransfer - re-allocation are Available for ransfer - re-allocation Amount not more to Amount is greater	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00	ATIONS WITHIN & BE	Dat Dat	2/15/2019
Negative Balance To Page 2 of 2 Reason Funds a Negative Balance To X Department Head: Director of Finance: Mayor or Managing	Amount not more to Amount is greater	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00 s greater than \$5,000):	ATIONS WITHIN & BE	Dati Dat	2/15/2019
Negative Balance To Page 2 of 2 Reason Funds a Negative Balance To Copportment Head: Director of Finance: Mayor or Managing City Controller (if am	Amount not more to Amount is greater Director (if amount is greater than	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00 s greater than \$5,000): \$5,000):	ell i arr	Date Date Date	2/15/2019 2/14/2019 2-19-19
Regative Balance To Page 2 of 2 Reason Funds a Regative Balance To Copportment Head: Director of Finance: Mayor or Managing City Controller (if am	Amount not more to Amount is greater Director (if amount is greater than	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00 s greater than \$5,000):	histrative Code, Section 130.	Date Date Date	2/15/2019 2/14/2019 2-19-19
Negative Balance To Page 2 of 2 Reason Funds a Negative Balance To X Department Head: Director of Finance: Mayor or Managing City Controller (if am Referred to City Cou	Amount not more to Amount is greater Director (if amount is greater than uncil in accordance to a re-allocation)	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00 s greater than \$5,000): \$5,000): with the provisions of the Admin	histrative Code, Section 130.	Date Date Date Date Date Date Date	= 2/15/2019 = 2/19/2019 = 7-19-19
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Negative Balance To Page 2 of 2 Reason Funds a Negative Balance To Page 2 of 2 X Department Head: Director of Finance: Mayor or Managing City Controller (if am Referred to City Course) Roger MacLean, Preduit Ourselow Preduits P	Amount not more to Amount is greater than uncil in accordance wesident:	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00 with the provisions of the Administration	histrative Code, Section 130. CITY COUNCIL Approved [] Disapprov Approved [] Disapprov	Date Date Date O4: Date ed Date ed Date	e: 2/15/2019 e: 2/14/2019 e: 7-19-19 e:
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Negative Balance To Page 2 of 2 Reason Funds a Negative Balance To Page 2 of 2 X Department Head: Director of Finance: Mayor or Managing City Controller (if am Referred to City Course) Roger MacLean, Preduito Guridy, Vice Preduito Guridy, Vice Preduito Guridy, Vice Preduito Guridy Affa, Councidida Affa, Counci	Amount not more to Amount is greater Director (if amount is nount is greater than uncil in accordance to esident: resident: puncilperson	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00 s greater than \$5,000): \$5,000): with the provisions of the Admit	CITY COUNCIL Approved [] Disapprov Approved [] Disapprov Approved [] Disapprov Approved [] Disapprov	Date Date Date Date Date Date Date Date	e: 2/15/2019 e: 2/11/2019 e: 7-19-19 e: e: e: e: e:
Page 2 of 2 Reason Funds a Negative Balance To X Department Head: Director of Finance: Mayor or Managing City Controller (if am	Amount not more to Amount is greater Director (if amount is greater than uncil in accordance where the control is greater than uncil in accordance where the	Transfer: n of funds TRANSFER AUTHORIZ than \$5,000.00 than \$5,000.00 s greater than \$5,000): \$5,000): with the provisions of the Admit	Approved [] Disapprov Approved [] Disapprov Disapproved [] Disapproved	Date Date O4: Date ed Date ed Date ed Date ed Date ed Date ed Date ed Date ed Date ed Date ed Date	e: 2/15/2019 e: 2/19/2019 e: 7-19-19 e: e



City Controller
Controller's Office
435 W. Hamilton Street
Allentown, PA 18101-1699
Office: (610) 437-7527
FAX: (610) 439-5935
Jeff.Glazier@allentownpa.gov

18 February 2019

Re: Reason for transfer from Police Extra Duty (07) to Police holiday pay (03) & premium pay (06)

The department budgeted holiday pay before the new CBA was implemented and consequently the budget could not account for the additional costs.

Premium pay was (further) impacted by the car bomb and major building fire at the end of the year.

Funds are available for this transfer because the demand for Police Extra Duty was less than the amount budgeted.

If there are any questions, please feel free to call.