ADMINISTRATION

ORDINANCE NO. 15524

FILE OF CITY COUNCIL

BILL NO. 16 - 2019

MARCH 6, 2019

AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand Dollars (\$250,000.00) from Pennsylvania Department of Conservation and Natural Resources (DCNR) for developing a plan for the renovations of the Andre Reed Park for the pool, pool house and other related site improvements.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00) reflecting receipt of monies from PA DCNR toward developing a plan for the renovations of Andre Reed park – the pool, pool house and other related site improvements.

001-7144 State Aid \$ 250,000.00

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Irving Pool Improvements

001-08-2211-1910-46 Other Contract Services \$250,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|----------------------|-----|-----|
| Candida Affa, VP | Х | |
| Julio A. Guridy | Х | |
| Daryl Hendricks | Х | |
| Cynthia Y. Mota | Х | |
| Courtney Robinson | Х | |
| Ed Zucal | Х | |
| Roger MacLean, Pres. | Х | |
| TOTAL | 7 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on March 20, 2019 and signed by the Mayor on March 21, 2019.

CITY CLERK

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

Summary and Facts of the Bill

Appropriate \$250,000 received from DCNR for develop a plan for renovations of the pool and pool house and other related site improvements at Irving (Andre Reed) Park.

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish

Appropriate \$250,000 received as a grant from DCNR

- What are the Benefits of doing this/Down-side of doing this
 Funds will be used to develop a site plan for multiple improvements at Irving (Andre Reed) Park.
- How does this Bill related to the City's Vision/Mission/Priorities
 The City is committed to improving citizen's quality of life by improving recreational areas throughout the City.
- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)

The City will need to match the \$250,000 grant.

Benefits (initial and ongoing)

Funds will allow the Department to move forward with creating a plan for the park improvements, primarily focusing on the pool area.

- Funding Sources Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.
 DCNR
- Priority status/Deadlines, if any
- Why should Council unanimously support this bill?

Passage of this ordinance will result in the design of improvements in Irving (Andre Reed) Park. These plans will eventually lead to improved facilities at the park.