

## ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 16 - 2019

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MARCH 6, 2019

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AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand Dollars (\$250,000.00) from Pennsylvania Department of Conservation and Natural Resources (DCNR) for developing a plan for the renovations of the Andre Reed Park for the pool, pool house and other related site improvements.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00) reflecting receipt of monies from PA DCNR toward developing a plan for the renovations of Andre Reed park – the pool, pool house and other related site improvements.

**001-7144**

**State Aid**

**\$ 250,000.00**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

### **Irving Pool Improvements**

**001-08-2211-1910-46**

**Other Contract Services**

**\$250,000.00**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$250,000 received from DCNR for develop a plan for renovations of the pool and pool house and other related site improvements at Irving (Andre Reed) Park.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**  
Appropriate \$250,000 received as a grant from DCNR
- **What are the Benefits of doing this/Down-side of doing this**  
Funds will be used to develop a site plan for multiple improvements at Irving (Andre Reed) Park.
- **How does this Bill related to the City's Vision/Mission/Priorities**  
The City is committed to improving citizen's quality of life by improving recreational areas throughout the City.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**  
The City will need to match the \$250,000 grant.
- **Benefits (initial and ongoing)**  
Funds will allow the Department to move forward with creating a plan for the park improvements, primarily focusing on the pool area.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**  
DCNR

- **Priority status/Deadlines, if any**

- **Why should Council unanimously support this bill?**

Passage of this ordinance will result in the design of improvements in Irving (Andre Reed) Park. These plans will eventually lead to improved facilities at the park.