ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 15 - 2019

MARCH 6, 2019

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AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Two Thousand Five Hundred Dollars (\$2,500) from AARP to assist with the purchase of benches and shade structures for the Dixon Street Dog Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Two Thousand Five Hundred Dollars (\$2,500.00) reflecting receipt of monies from AARP to assist with the purchase of benches and shade structures for the Dixon Street Dog Park.

001-7142

Other Non-City

\$2,500.00

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Skate Park and Dog Park Development

001-08-1682-1912-72

Equipment

\$2,500.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

Summary and Facts of the Bill

Appropriate \$2,500 received from AARP to purchase equipment for the Dixon St. Dog Park. Funds must be used to assist with purchasing shade structures and benches for the Dog Park.

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish

Appropriate funds from AARP to assist with the purchase of benches and shade structures for the Dixon St. Dog Park.

What are the Benefits of doing this/Down-side of doing this

AARP is giving the City \$2,500 to purchase new features for the Dog Park. There is no match.

How does this Bill related to the City's Vision/Mission/Priorities

The grant will assist in the purchase of new features for the Dixon St. Dog Park. These new features will create a more enjoyable environment for the users of the park.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)

There is no cost to the City. AARP is giving the City \$2,500 to spend.

Benefits (initial and ongoing)

Funds will assist with purchasing new shade structures and benches for the Dixon St. Dog Park.

- Funding Sources Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.
 AARP
- Priority status/Deadlines, if any

Funds must be spent by May 5, 2019.

• Why should Council unanimously support this bill?

Accepting these funds costs the City nothing and helps City in purchasing new features for the dog park. These new features will create a more enjoyable space for the almost 300 users of the dog park.