

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 14 – 2019

MARCH 6, 2019

AN ORDINANCE

Amending the 2019 Trexler Fund Budget and the 2019 Capital Fund to provide for a transfer in the amount of Two Hundred Thirty Thousand (\$230,000) Dollars from the unappropriated balance of the Trexler Fund to the 2019 Capital Fund Project 2209, Mack Pool Improvements for repairs to the pool and pool house roof. The roof project will allow for a concession stand to be re-opened in the future. The work on the pool is necessary preventive maintenance. Funds will also help the City meet its requirement of the Trexler Trust.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from the unappropriated balance of the 2019 Trexler Fund in the amount of Two Hundred Thirty Thousand (\$230,000) Dollars as follows:

Trexler Fund

006-08-6761-0001-84	Capital Fund Contribution	\$230,000
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SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Two Hundred Thirty Thousand (\$230,000) Dollars:

Capital Fund

001-7141	Trexler Fund	\$230,000
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SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the amount of Two Hundred Thirty Thousand (\$230,000) Dollars as follows:

Mack Pool Improvements

001-03-2209-1960-46	Other Contract Services	\$230,000
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SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$230,000 from Trexler Trust to the Mack Pool Improvements capital project (2209)

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Provides funding for two Mack Pool improvement projects. A new roof on the pool house and sandblasting, crack filling and paint for the pool.

- **What are the Benefits of doing this/Down-side of doing this**

The roof project will allow for a concession stand to be re-opened in the future. The work on the pool is necessary preventive maintenance. Funds will also help the City meet its requirement of funds to be used as per the agreement between Trexler Trust and the City.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Projects will improve Mack Pool and will eventually help increase revenue at that location. Work will be completed before the start of the pool season.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$230,000 Trexler Trust funds.

- **Benefits (initial and ongoing)**

The new roof will stop the pool house from deteriorating further. It will also allow for a concession stand to be re-opened. The pool shell work is preventive maintenance that needs to be performed to extend the life of the pool.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Trexler Trust

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

These improvements need to be made at Mack Pool or the pool and pool house will continue to deteriorate to the point where it will become inoperable.