

PARKS

<u>Project</u>	<u>Source</u>	<u>Program</u>	<u>Amount</u>	<u>Match</u>	<u>Start</u>	<u>End</u>	<u>Notes</u>
Playgrounds/Skateparks							
Valania Park	CDBG		\$617,000	none needed			RFP for design/build in process; public input on design received. Board of Recreation assisting
Jordan Skatepark	DCNR	Land and Water Cons. Fund	\$300,000	\$300,000	1/1/2019	12/31/2022	RFP for build & \$161,534 match funds still needed to move forward; \$25000 application of the Tony Hawk Foundation pending
Andre Reed Spray Park	DCNR	Land and Water Cons. Fund	\$250,000	\$250,000	1/1/2018	12/31/2021	Community input received; design/build RFP & match still needed Board of Recreation assisting
Keck Skatepark	Iron Pigs		\$7,500	\$0		5/1/2019	In process: identify community partners to build skate park obstacles Board of Recreation assisting

Trails

Jordan Creek Greenway Trail	DCNR	Land and Water Cons. Fund	\$200,000	\$200,000	3/15/2012	12/31/2020	RFP for construction documents in process
	PennDOT	TASA	\$1,000,000	\$0			awaiting construction documents
Auburn Cross Trails Master Plan	DCED	Greenways Trails & Rec	\$85,000	\$15,000	10/24/2016	6/30/2019	Design phase in process
Lehigh Canal & Franklin Plan	DCNR	Land and Water Cons. Fund	\$35,000	\$35,000	10/1/2017	12/31/2019	Match funds needed
MLK Parkway Trail Plan	DCED	Greenways Trails & Rec	\$103,500	\$18,265	11/14/2017	6/30/2020	Match funds needed
Percy Ruhe Master Plan	DCNR	Land and Water Cons. Fund	\$25,000	\$25,000	1/1/2018	12/31/2020	Match funds needed

Historic Structures

Bogert's Covered Bridge	PHMC	Historic Preservation	\$80,000	\$80,000		9/30/2020	\$64,500 match still needed
	State	R-ACP possibility	\$1,000,000	\$1,000,000			R-ACP application filed 1/31/2019

Miscellaneous

Alton Park	\$10,000	To acquire building/concession stand
	\$25,000	To fix concession stand roof/exterior
	\$25,000	To rehab concesssion stand interior

RECREATION

<u>Program</u>	<u>Notes</u>
Aquatics	Advertisement of positions began in January on social media, job fairs, Career Link, ASD, swim clubs Aquatics Program Coordinator - 2 qualified candidates of which 1 offer made/declined; 2nd offer pending Lifeguards - 60 needed/33 committed; (Needs per pool: Cedar Beach-26; Mack-13; Jordan-11; Irving-6; 4 extras assigned as needed) Cashiers - 16 needed/6 committed. (Pools/concession stands) "We've never had so many people committed for positions this early."
Summer Playgrounds	Advertisement of Playground positions made at same time & locations as Aquatics positions Total: 19 Allentown playgrounds; 52 instructors needed/35 committed (all committed are returning instructors)
Movies in the Park	8 movies @ 8 locations (Midway Manor, Roosevelt Park, West Park, Arts Park, Stevens Park, Overlook Park, Pools: Cedar Beach & Jordan)
Musical entertainment	81 total offerings confirmed: summer concert series - 36; Lively Lunches - 40; Saturday in the Park - 5
Basketball	Winter League - 29 teams participated of which 15 boys/14 girls
Volleyball	Winter League - 16 adult teams (9 men/7 women) & 2 high school teams (Allen & Roberto Clemente girls teams)
Baseball	Meeting held with IronPigs Charities, A-Youth organizations which offer baseball, Dieruff & Allen coaches