ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 11 – 2019

FEBRUARY 20, 2019

AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Three Hundred Thousand (\$300,000) Dollars from the Commonwealth of Pennsylvania Bureau of Environmental Protection to the City of Allentown for reimbursement of Watershed Restoration and Protection Program work on the Livingston Watershed.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Three Hundred Thousand (\$300,000) Dollars reflecting receipt of monies from the Commonwealth of Pennsylvania Bureau of Environmental Protection:

001-7144 State Aid

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

LIVINGSTON WATERSHED

001-03-2001-1910-76 Construction Contracts \$300,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Public Works - Enineering

Summary and Facts of the Bill

Allows for the appropriation of \$300,000.00 paid to the City of Allentown from the Commonwealth of Pennsylvania Bureau of Environmental Protection to reimburse for Watershed Restoration and Protection Program work completed on the Livingston Watershed

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

Proper appropriation of funds will allow the City to continue Watershed Restoration and Protection Program work on other impaired watersheds throughout the city.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

Environmental benefits of such work includes: stormwater rate reduction, volume reduction, reduction of stress on storm sewer system, reduction of pollutants and debris, providing a habitat for birds and wildlife and reduction of urban heat island effect.

- Funding Sources Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Commonwealth of Pennsylvania Bureau of Environmental Protection The City has completed some work under CIP Projects 2001 & 2004. This money is a reimbursement by the state for work completed to date; Grant has been entered in the Eden contract module as C12-000046. When received, funding should be appropriated as follows:

001-03-2001-1910-76 \$300,000.00

Priority status/Deadlines, if any

The funds need to be appropriated as soon as they are received. The reimbursement grant terminates on December 31, 2019.

Why should Council unanimously support this bill?

The passage of this Ordinance will appropriate reimbursable funds that will be used to mediate impaired watersheds throughout the city.