

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 9 – 2019

FEBRUARY 6, 2019

AN ORDINANCE

Amending the 2019 General Fund Budget to provide for a supplemental appropriation of Fifty-Five Thousand Seven Hundred (\$55,700.00) Dollars from the United States Department of Justice to the City of Allentown for the purchase of Fifty-Five (55) ballistic tactical helmets, four (4) portable radar speed signs as well as Twelve Thousand (\$12,000) to the County of Lehigh toward the purchase of their drone camera and computer software equipment.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 General Fund in the amount of Fifty-Five Thousand Seven Hundred (\$55,700.00) Dollars reflecting receipt of monies from the United States Department of Justice Grant into revenue account:

**000-5231                      Police Grants**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Police Department  
Police Operations**

|                            |                                |                      |
|----------------------------|--------------------------------|----------------------|
| <b>000-04-0802-0001-72</b> | <b>Equipment</b>               | <b>\$ 18,950</b>     |
| <b>000-04-0802-0001-56</b> | <b>Uniforms</b>                | <b>24,750</b>        |
| <b>000-04-0802-0001-48</b> | <b>Grant, Non-City Charges</b> | <b><u>12,000</u></b> |
|                            | <b>Total</b>                   | <b>\$ 55,700</b>     |

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the 2018 JAG grant that will fund the purchase of portable speed radar signs as well as ballistic helmets for the department.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City’s Vision/Mission/Priorities**

This City has been allocated \$55,700 by the State under the local solicitation. The City is a disparate jurisdiction, so a portion of funds are shared with Lehigh County. Requested funds (\$43,700) will support the purchase of (4) portable Radar Speed signs (\$18,950) and 55 ballistic tactical helmets (\$24,750). The County portion (\$12,000) will fund drone camera and computer software equipment.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

The grant is for \$55,700, based on a preset allocation by the Department of Justice. There is no match requirement.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

United States Department of Justice

- **Priority status/Deadlines, if any**

Normal priority.

- **Why should Council unanimously support this bill?**

The funds will be utilized to purchase necessary equipment for APD as outlined above.