

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 2 – 2019

JANUARY 16, 2019

AN ORDINANCE

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand (\$250,000) Dollars from the Pennsylvania Department of Community and Economic Development to the City of Allentown for the Multimodal Transportation Fund Grant for LED street lighting system along American Parkway from Union Street to Bradford Street. This bill reflects the Multimodal Transportation Fund (MTF-DCED) grant reimbursement - the overall total amount of \$482,000 (phase 1 at \$232,000 and phase 2 at \$250,000) for the American Parkway Lighting project. The total estimated cost for this project will be \$697,000; this total amount includes the City's match amount of \$213, 085 for phase 1 and 2.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2019 Capital Fund in the amount of Two Hundred Fifty Thousand (\$250,000) Dollars reflecting receipt of monies from the Pennsylvania Department of Community and Economic Development:

001-7144**State Aid**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

AMERICAN PARKWAY LIGHTING

001-03-2006-1810-72	Equipment	\$ 48,000
001-03-2006-1810-76	Construction Contract	<u>184,000</u>
	Total	\$ 250,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Public Works/Traffic Planning and Control

- **Summary and Facts of the Bill**

This bill reflects the Multimodal Transportation Fund (MTF-DCED) grant reimbursement for the total amount of \$482,000 (phase 1 at \$232,000 and phase 2 at \$250,000) for the American Parkway Lighting project. The total estimated cost for this project will be \$697,000; this total amount includes the City's match amount of \$213,085 for phase 1 and 2.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will provide for the installation of new LED street light installation along American Parkway from Union Street to Bradford Street. In addition, the lighting control system to monitor the operation failure and control will also be installed. This will help motorist see the roadway and increase the safety at night time.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

The total estimated cost for this project will be \$697,000. The City created a capital account for this project. The grant amount of \$482,000 will be received as per the reimbursement agreements. The City has to spend the required match amount of \$213,085 towards the design and/or construction of this project; \$215,000 has been set aside in a short-term loan for this purpose.

Completion of the project will help motorist see the roadway and increase the safety at night time along American Parkway from Union Street to Bradford Street.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

A capital account was setup for to receive the reimbursement grant amount for this project. When received, funding should be appropriate as follows:

Phase 1

001-03-2006-1710-72	Equipment	\$48,000 (grant funding)
001-03-2006-1710-76	Construction Contract	\$184,000 (grant funding)

Phase 2

001-03-2006-1810-72	Equipment	\$170,000 (grant funding)
001-03-2006-1810-76	Construction Contract	\$80,000 (grant funding)

City's Match

001-03-2006-1818-76	Construction Contract	\$215,000 (Short Term Loan)
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- **Priority status/Deadlines, if any**

Will start immediately for preliminary design

- **Why should Council unanimously support this bill?**

Completion of the project will help motorists along American Parkway