



Allentown
City without limits.

Memo

To: Ray O'Connell, Mayor
President and Members of City Council

From: Brent Hartzell, Finance Director

Date: November 14, 2018

Re: Budget Memo #2 – Information Technology

The following changes have been made to the 2019 Proposed Budget:

General Fund

Amending page 163 to reflect the reorganization within the Department of Information Technology as outlined below:

Add	Application Manager	18N	\$95,000
Add	Network Manager	17N	\$93,000
Add	Network Administrator 2	15N	\$68,000
Add	Sr. System Analyst	14N	\$80,000
Add	Database Analyst	12N	\$65,000
Add	Help Desk Analyst	06N	\$52,000
Add	Help Desk Analyst	06N	\$52,000
Add	Systems Engineer	16N	\$90,000
Add	Infrastructure Manager	18N	\$35,000
	(\$58,158 savings due to temporary salary reduction for Military Leave)		
Add	IT Support Manager	16N	\$75,000
Delete	Database Administrator	16N	(\$65,936)
Delete	Desktop Support Spec.	06N	(\$50,986)
Delete	Desktop Support Spec.	06N	(\$50,986)
Delete	Application Support Anal.	16N	(\$66,300)
Delete	Application Support Anal.	16N	(\$68,276)
Delete	TIS Operations Manager	16N	\$35,000

As a result of this reorganization there are four new positions at a net cost to the General Fund in the amount of \$375,314. A revised page 163 is attached.

cc: Joe McMahon
Fran Fruhwirth
Michael Hanlon
Jeff Glazier
Craig Messinger
Chief Tony Alsleben
Chief Jim Wehr
Mike Moore
Karen El-Chaar
Bina Patel

Barbara Wagenhurst
Luisa Follweiler
Leonard Lightner
Melanie Sallie-Dosunmu
FOP President
IAFF President
SEIU President
MESA President
The Morning Call
Matt Leibert

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 07 MANAGING DIRECTOR
BUREAU 0604 MANAGEMENT SYSTEMS
PROGRAM 0001 SYSTEMS MANAGEMENT

		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>		<u>2018</u>		<u>2019</u>	
		<u>Actual</u>				<u>Final Budget</u>		<u>Actual & Estimated</u>		<u>Proposed Budget</u>	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21N	Chief Information Officer	-	-	-	1.0	1.0	96,902	1.0	96,902	1.0	99,814
18N	Application Manager	-	-	-	-	-	-	-	-	1.0	95,004
18N	Infrastructure Manager	-	-	-	-	-	-	-	-	1.0	93,158
17N	Network Manager	-	-	-	-	-	-	-	-	1.0	93,002
16N	TIS Operations Manager	-	-	-	1.0	1.0	90,428	1.0	90,428	-	-
16N	Systems Enginner	-	-	-	-	-	-	-	-	1.0	90,012
16N	Database Administrator	-	-	-	1.0	1.0	79,690	1.0	79,690	-	-
16N	IT Support Manager	-	-	-	-	-	-	-	-	1.0	75,010
15N	Network Admin2	-	-	-	-	-	-	-	-	1.0	67,990
14N	Sr GIS Coordinator	-	-	-	1.0	1.0	78,780	1.0	78,780	1.0	81,146
14N	Sr Systems Analyst	-	-	-	2.0	2.0	167,544	2.0	167,544	3.0	252,564
14N	Application Developer	-	-	-	1.0	1.0	75,582	1.0	75,582	1.0	77,844
12N	Systems Analyst	-	-	-	1.0	1.0	67,262	1.0	67,262	1.0	69,264
12N	IT Service Coordinator	-	-	-	1.0	1.0	67,262	1.0	67,262	1.0	69,264
12N	Database Analyst	-	-	-	-	-	-	-	-	1.0	65,000
10N	GIS Analyst	-	-	-	1.0	1.0	62,634	1.0	62,634	1.0	64,532
10N	Application Support Analyst	-	-	-	2.0	2.0	132,600	2.0	132,600	-	-
06N	HelpDesk Analyst	-	-	-	-	-	-	-	-	2.0	104,000
06N	Desktop Support Spec	-	-	-	2.0	2.0	99,008	2.0	99,008	-	-
	Total Positions	-	-	-	14.0	14.0	1,017,692	14.0	1,017,692	18.0	1,397,604