

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 74 - 2018

---

OCTOBER 17, 2018

---

AN ORDINANCE

Amending the 2018 General Fund Budget by transferring Eight Hundred Eighty-Four Thousand (\$884,000) Dollars from various accounts within the General Fund and amending the 2018 Risk Fund by transferring Three Hundred Sixty-Six Thousand (\$366,000) Dollars from the unappropriated balance for the emergency demolition of 418 North Franklin Street. Total amount for both transfers equals One Million Two Hundred Fifty Thousand (\$1,250,000) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer within the General Fund in the amount of Eight Hundred Eight-Four Thousand (\$884,000) Dollars as follows:

**FROM****Mayor**

000-01-0201-0001-46	Other Contract Services	\$ 3,000	\$ 3,000
---------------------	-------------------------	----------	----------

**Law**

000-01-0501-0001-50	Other Services and Charges	\$ 28,000	\$ 28,000
---------------------	----------------------------	-----------	-----------

**General/Civic**

000-01-0609-0001-50	Other Services and Charges	\$ 15,000	\$ 15,000
---------------------	----------------------------	-----------	-----------

**Finance**

000-02-0602-0001-26	Printing	\$ 6,000	
---------------------	----------	----------	--

000-02-0602-0001-46	Other Contract Services	5,000	
---------------------	-------------------------	-------	--

000-02-0602-0001-50	Other Services and Charges	15,000	
---------------------	----------------------------	--------	--

000-02-0602-0001-90	Refunds	150,000	
---------------------	---------	---------	--

000-02-0602-0003-46	Other Contract Services	75,000	
---------------------	-------------------------	--------	--

000-02-0602-0003-50	Other Services and Charges	50,000	
000-02-0602-0004-26	Printing	2,000	
000-02-0602-0005-26	Printing	2,000	
000-02-0602-0006-24	Postage	6,000	
000-02-0602-0006-26	Printing	3,000	
000-02-0602-0006-68	Operating Materials & Supp.	15,000	\$ 329,000
Public Works			
000-03-0701-0001-32	Publications & Memberships	\$ 1,000	
000-03-0702-0001-34	Training and Prof. Dev.	2,000	
000-03-0702-0001-46	Other Contract Services	25,000	
000-03-0702-0001-56	Uniforms	1,000	
000-03-0707-0001-04	Temporary Wages	5,000	
000-03-0716-0001-04	Temporary Wages	1,000	
000-03-0716-0001-34	Training and Prof. Dev.	1,000	
000-03-0716-0001-46	Other Contract Services	3,000	
000-03-0807-0001-04	Temporary Wages	15,000	
000-03-0807-0001-34	Training and Prof. Dev.	3,500	
000-03-0807-0001-46	Other Contract Services	6,500	
000-03-0808-0002-34	Training and Prof. Dev.	5,000	\$ 69,000
Police			
000-04-0802-0001-26	Printing	\$ 15,000	
000-04-0802-0001-34	Training and Prof. Dev.	22,500	
000-04-0802-0001-56	Uniforms	20,000	
000-04-0802-0004-90	Refunds	6,000	\$ 63,500
Fire			
000-05-0605-0003-34	Training and Prof. Dev.	\$ 3,000	
000-05-0803-0002-68	Operating Materials & Supp.	5,000	
000-05-0803-0002-66	Chemicals	3,500	\$ 11,500

<b>Human Resources</b>			
000-06-0603-0001-32	Publications & Membership	\$ 2,000	
000-06-0603-0001-34	Training and Prof. Dev.	8,500	
000-06-0603-0001-72	Equipment	1,500	\$ 12,000
<b>Information Technology</b>			
000-07-0604-0001-34	Training and Prof. Dev.	\$ 28,000	
000-07-0604-0001-42	Repairs and Maintenance	25,000	
000-07-0604-0001-46	Other Contract Services	125,000	
000-07-0604-0001-50	Other Services and Charges	50,000	\$ 228,000
<b>Parks</b>			
000-08-0709-0001-66	Chemicals	\$ 15,000	
000-08-0906-0001-04	Temporary Wages	32,000	\$ 47,000
<b>Comm. Development</b>			
000-09-0901-0001-26	Printing	\$ 10,000	
000-09-0901-0001-30	Rentals	5,000	
000-09-0901-0001-40	Civic Expenses	50,000	
000-09-0902-0001-46	Other Contract Services	10,000	
000-09-0902-0003-34	Training and Prof. Dev.	3,000	\$ 78,000
<b>Total Funds</b>			<b>\$ 884,000</b>

**TO**

**Community and Economic Development  
Bureau of Building Standards and Safety**

000-09-0903-0001-46	Other Contract Services	\$884,000
---------------------	-------------------------	-----------

SECTION TWO: That City Council authorizes a transfer from the unappropriated balance of the Risk Fund in the amount of Three Hundred Sixty-Six Thousand (\$366,000) Dollars as follows:

**Risk Fund  
Property and Casualty**

<b>081-02-8001-0001-88</b>	<b>Interfund Transfer</b>	<b>\$366,000</b>
----------------------------	---------------------------	------------------

SECTION THREE: That City Council authorizes a supplemental appropriation to the unappropriated balance of General Fund in the amount of Three Hundred Sixty-Six Thousand (\$366,000) Dollars as a result of a transfer from the unappropriated balance of the Risk Fund.

SECTION FOUR: That City Council authorizes a transfer from the unappropriated balance of the General Fund in the amount of Three Hundred Sixty-Six Thousand (\$366,000) Dollars as follows:

**Community and Economic Development  
Bureau of Building Standards and Safety**

<b>000-09-0903-0001-46</b>	<b>Other Contract Services</b>	<b>\$366,000</b>
----------------------------	--------------------------------	------------------

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.