

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 65 - 2018

OCTOBER 3, 2018

AN ORDINANCE

Amending the 2018 Capital Fund Budget by transferring Two Thousand Eight Hundred Thirty-Seven Dollars and Eighty-One Cents (\$2,837.81) from completed Capital Projects including Keck Park Improvements, Jackson Street Community Park Development, WPA Structures and Jordan Park Playground to Capital Project 1905 City-wide Parks and Playgrounds for the repair to the wall in Trexler Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer within the Capital Fund in the amount of Two Thousand Eight Hundred Thirty-Seven Dollars and Eighty-One Cents (\$2,837.81) as follows:

Keck Park Improvements

001-08-1652-1660-76	Construction Contracts	\$ 150.00
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Jackson Street Community Park Development

001-08-1685-1460-54	Repair and Maintenance Supplies	\$ 652.72
001-08-1685-1460-68	Operating Materials and Supplies	1,958.14
001-08-1685-1560-46	Other Contract Services	.52
	Total	\$ 2,611.38

WPA Structures

001-08-2202-1660-46	Other Contract Services	\$ 41.78
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Jordan Park Playground

001-08-2204-1460-46	Other Contract Services	\$.07
001-08-2204-1460-68	Operating Materials and Supplies		9.15
001-08-2204-1460-72	Equipment		<u>25.43</u>
	Total	\$	34.65

TO

City-Wide Parks and Playgrounds

001-08-1905-1460-46	Other Contract Services	\$	2,645.51
001-08-1905-1560-46	Other Contract Services		.52
001-08-1905-1660-46	Other Contract Services		<u>191.78</u>
	Total	\$	2,837.81

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Move \$2,837.81 of Trexler funds from completed capital projects into Citywide Parks and Playgrounds so funds may be used to repair the wall in Trexler Park.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Move Trexler funds from completed projects to Citywide Parks and Playgrounds capital account to fund repairs for the Trexler Park wall.

- **What are the Benefits of doing this/Down-side of doing this**

Repairs will be made to the Trexler Park wall before it collapses.

- **How does this Bill related to the City's Vision/Mission/Priorities**

The funds being used will help the City meet its obligation for capital improvements using Trexler funds. The repairs will strengthen the infrastructure at Trexler Park.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

Capital funds being used total \$8,348.90

- **Benefits (initial and ongoing)**

Repairs can be made to the wall in Trexler Park. Funds being used will help the City reach it's financial obligation to the Trexler Trust for capital repairs.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriate \$2,837.81 Trexler funds from several completed capital projects into the Citywide Parks and Playgrounds capital account.

Move \$150 from 001-08-1652-1660-76 (Keck Park Improvements) into 001-08-1905-1660-46 (Citywide Parks and Playgrounds)

Move \$652.72 from 001-08-1685-1460-54 (Jackson St Community Park Development) to 001-08-1905-1460-46 (Citywide Parks and Playgrounds)

Move \$1,958.14 from 001-08-1685-1460-68 (Jackson St Community Park Development) to 001-08-1905-1460-46 (Citywide Parks and Playgrounds)

Move \$0.52 from 001-08-1685-1560-46 (Jackson St Community Park Development) to 001-08-1905-1560-46 (Citywide Parks and Playgrounds)

Move \$41.78 from 001-08-2202-1660-46 (WPA Structures) to 001-08-1905-1660-46 (Citywide Parks and Playgrounds)

Move \$0.07 from 001-08-2204-1460-46 (Jordan Park Playground) to 001-08-1905-1460-46 (Citywide Parks and Playgrounds)

Move \$9.15 from 001-08-2204-1460-68 (Jordan Park Playground) to 001-08-1905-1460-46 (Citywide Parks and Playgrounds)

Move \$25.43 001-08-2204-1460-72 (Jordan Park Playground) to 001-08-1905-1460-46 (Citywide Parks and Playgrounds)

- **Priority status/Deadlines, if any** As soon as possible
- **Why should Council unanimously support this bill?**
Funds will be used to complete repairs to a wall in Trexler Park. Funds being used are from the Trexler Trust and will help the City meet its capital obligation with the Trexler Trust.