

**ESTIMATED
COSTS
FOR
CITY OF ALLENTOWN
TAKE HOME VEHICLES**

POLICE VEHICLES

ASSIGNED VEHICLE	MILES DRIVEN PER WEEK	MILES PER MONTH	MILES PER YEAR	FUEL	OIL CHANGES	TOTAL/YEAR
Chief of Police	155	620	7440	720.75	47.36	768.11
Asst. Chief of Police A	45	180	2160	209.25	47.36	256.61
Asst. Chief of Police B	90	360	4320	418.50	47.36	465.86
Captain A	76	304	3648	353.40	47.36	400.76
Captain B	100	400	1200	116.25	47.36	163.61
Captain C	30	120	1440	139.50	47.36	186.86
Captain D	270	1080	12960	1255.50	94.72	1350.22
Captain E	55	220	2640	255.75	47.36	303.11
Captain F	100	400	4800	465.00	52.21	517.21
Sergeant A	150	600	7200	558.00	52.21	610.21
Sergeant B	110	440	5280	409.20	52.21	461.41
Identification Unit	220	880	10560	818.40	52.21	870.61
Youth Division	170	680	8160	632.40	52.21	684.61
K9	50	200	2400	186.00	52.21	238.21
K9	260	1040	12480	967.20	104.92	1072.12
K9	120	480	5760	446.40	52.46	498.86
K9	160	640	7680	595.20	52.46	647.66

ASSIGNED VEHICLE	MILES DRIVEN PER WEEK	MILES PER MONTH	MILES PER YEAR	FUEL	OIL CHANGES	TOTAL/YEAR
ERT Commander	75	300	3600	348.75	47.36	396.11

FIRE DEPARTMENT VEHICLES

ASSIGNED VEHICLE	MILES DRIVEN PER WEEK	MILES PER MONTH	MILES PER YEAR	FUEL	OIL CHANGES	TOTAL/YEAR
Fire Chief	30	120	1440	139.50	47.36	186.86
Asst. Fire Chief	125	500	6000	581.25	47.36	628.61
Asst. Fire Chief	35	140	1680	162.75	47.36	210.11
Public Affairs Captain	200	800	9600	930.00	47.36	977.36
EMS Chief	120	480	5760	558.00	47.36	605.36

STREETS DEPARTMENT

ASSIGNED VEHICLE	MILES DRIVEN PER WEEK	MILES PER MONTH	MILES PER YEAR	FUEL	OIL CHANGES	TOTAL/YEAR
Director of Public Works	130	520	6240	604.50	47.36	651.86
Streets Superintendent	70	280	3360	325.50	47.36	372.86
Building Maint. Supervisor	55	220	2640	255.75	47.36	303.11

DIRECTOR OF COMMUNITY AND ECONOMIC DEVELOPMENT

ASSIGNED VEHICLE	MILES DRIVEN PER WEEK	MILES PER MONTH	MILES PER YEAR	FUEL	OIL CHANGES	TOTAL/YEAR
Director	80	320	3840	297.60	52.21	349.81

PARKS DEPARTMENT

ASSIGNED VEHICLE	MILES DRIVEN PER WEEK	MILES PER MONTH	MILES PER YEAR	FUEL	OIL CHANGES	TOTAL/YEAR
Superintendent	37.5	150	1800	139.50	52.21	191.71
Asst. Parks Director	60	240	2880	223.20	52.21	275.41

COMMUNICATIONS

ASSIGNED VEHICLE	MILES DRIVEN PER WEEK	MILES PER MONTH	MILES PER YEAR	FUEL	OIL CHANGES	TOTAL/YEAR
Communication's Supv.	35	140	1680	162.75	47.36	210.11

Prices were calculated based on the following fees:

Gallon of Gas: \$1.55

Oil Change Prices are based on the following: Frequency of Changes – Every 6000 miles. (1) Minimum.

SUV or VAN: \$47.36

Chevrolet Sedan: \$52.21

Ford Taurus: \$52.46

Note: These prices do not include any other work or labor, i.e. Replacement of Wiper Blades, etc.

Est. Avg. Miles Per Gallon Per Specific Vehicles: SUV: 16 Chevrolet Sedan: 20 Ford Sedan: 20

Total Number of Take Home Vehicles: 30	
Number of Vehicles taken Out of the City: 25	Out of the County: 7
Total Cost for Police Department Take Home Vehicles:	\$ 9,892.15
Total Cost for Fire Department Take Home Vehicles:	\$ 2,608.30
Total Cost for Streets Dept. Take Home Vehicles:	\$ 1,327.83
Total Cost for Parks Dept. Take Home Vehicles:	\$ 467.12
Total Cost for CEDC Director:	\$ 349.81
Total Cost for Communications Supv:	\$ 210.11
Total Cost for All Take Home Vehicles:	\$ 14,855.32

As per City Ordinance No. 121.05 only 13 Vehicles (plus CID Vehicles) are allowed to be taken out of the city.

An Amendment will be added to change the number to 16.

1. Chief of Police	7. K-9	13. Public Works Director
2. Asst. Chief of Police	8. K-9	14. Streets Dept. Superintendent
3. Asst. Chief of Police	9. Fire Chief	15. Facilities Manager
4. Police Capt. On-Call	10. Asst. Fire Chief	16. Communications Operations Manager
5. K-9	11. Asst. Fire Chief	CID Vehicle
6. K-9	12. EMS Coordinator	CID Vehicle
		CID Vehicle