ADMINISTRATION

ORDINANCE NO. 15476

FILE OF CITY COUNCIL

BILL NO. 54 - 2018

INTRODUCED BY

AUGUST 1, 2018

AN ORDINANCE

Amending the 2018 Risk Management Fund budget by transferring Six Hundred Thousand (\$600,000) from the unappropriated balance into Account 44 to pay for legal fees and settlements that were not budgeted at the time the 2018 budget was prepared.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplement appropriation from the unappropriated balance of the Risk Fund in the amount of Six Hundred Thousand (\$600,000) Dollars in the following manner:

Risk Management Fund Property and Casualty

081-02-8001-0001-44 Professional Services \$600,000

SECTION TWO: That City Council authorizes the transfer of funds needed for

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

AMENDMENT TO ADD AN ADDITIONAL \$100,000 FOR PROFESSIONAL SERVICES TO THE RISK MANAGEMENT FUND FOR PROPERTY AND CASUALTY TOTALING \$600,000 PASSED, 7-0.

	Yea	Nay
Candida Affa, VP	Х	
Julio A. Guridy	Х	
Daryl Hendricks	Х	
Cynthia Y. Mota	Х	
Courtney Robinson	Х	
Ed Zucal	Х	
Roger MacLean, Pres.	Х	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on August 15, 2018 and signed by the Mayor on August 22, 2018.

Muchie P **CITY CLERK**

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Law Department

• Summary and Facts of the Bill

The funds necessary to pay for professional legal services were understated at the time the 2018 Budget was prepared. The Law Department exhausted the total understated amount in June, 2018.

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

The Bill, if approved, will authorize the transfer of funds from the reserve to Account # 081-02-8001-0001-44.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

Transfer of funds

• Funding Sources – Please include the following in your explanation:

If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Transfer of funds from the reserve to Account # 081-02-8001-0001-44

Priority status/Deadlines, if any

The understated 2018 budget amount has been exhausted. The Law Department requests expedited consideration.

• Why should Council unanimously support this bill?

The funds are necessary to pay outstanding and anticipated legal expenses in pending matters that affect the welfare of residents of the City of Allentown, including matters involving the Lehigh County Authority (LCA).