ORDINANCE NO. 15473		
FILE OF CITY COUNCIL		
BILL NO. 49 - 2018		
AUGUST 1, 2018		

AN ORDINANCE

Amending the 2018 General Fund budget by reallocating the Deputy Director – HR (21N) salary of One Hundred Three Thousand Three Hundred Fifty (\$103,350) Dollars TO Director – HR (21A):

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That page 159 of the General Fund budget be amended by reallocating Deputy the Director – HR (21N) salary of One Hundred Three Thousand Three Hundred Fifty (\$103,350) Dollars to the position of Director – HR (21A).

SECTION TWO: That this Ordinance will take effect on August 20, 2018.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

AMENDMENT TO THE 2018 GENERAL FUND BUDGET BY REALLOCATING THE SALARY OF THE DEPUTY DIRECTOR – HR (21N) AT ONE HUNDRED THREE THOUSAND THREE HUNDRED FIFTY (\$103,350) DOLLARS TO THE NEW POSITION OF DIRECTOR – HR (21A) PASSED, 7 – 0

	Yea	Nay
Candida Affa, VP	Х	V
Julio A. Guridy	Х	
Daryl Hendricks	Χ	
Cynthia Y. Mota	Х	
Courtney Robinson	Х	
Ed Zucal	Х	
Roger MacLean, Pres.	Х	
TOTAL	7	0

Micha ?

I hereby certify that the foregoing Ordinance was passed by City Council on August 15, 2018 and signed by the Mayor on August 22, 2018.

CITY CLERK

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Mayor's Office / Department of Human Resources

Summary and Facts of the Bill

This bill will facilitate a small reorganization of leadership positions in the Department of Human Resources.

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

The purpose of this bill is to eliminate the position of Deputy Director - HR and reinstate the Human Resources Director position.

As opposed to the Deputy Director position, the Human Resources Director position will be required to maintain City residency within 12 months of being appointed to the position. This position will also be an appointed position rather than a Non-Bargaining employee. The duties and responsibilities will remain the same.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

The salary for the Director – HR position will be \$4,150 more than the currently budgeted for the Deputy Director – HR position. These additional funds already exist in the Permanent Wage account in the Human Resources budget due to vacancy within the first half of 2018.

- Funding Sources Please include the following in your explanation:
 - o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Funds are currently budgeted in the General Fund. No additional funds are necessary.

Priority status/Deadlines, if any

Once City Council approves the Bill the Administration can bring to City Council the candidate proposed to fill the position.

Why should Council unanimously support this bill?

By implementing this change, it will allow the Director of Human Resources to held to same requirements as the other Department Heads within the City.