

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 52 – 2018

Introduced by the Administration

AUGUST 1, 2018

AN ORDINANCE

Amending the 2018 General Fund Budget and the 2018 Risk Management Fund Budget to provide for a transfer to the 2018 Capital Fund for repairs to the road and parking lot of the Police Academy.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from Police Department General Fund budget in the following manner:

FROM

**Police Department
Police Operations**

000-04-0802-0001-05	Education Pay	\$ 3,000.00
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TO

General and Civic

000-01-0609-0001-88	Interfund Transfers	\$ 3,000.00
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SECTION TWO: That City Council authorizes a transfer from the Risk Fund in the following manner:

**Risk Management
Property and Casualty**

081-02-8001-0001-81	Property Losses	\$ 3,000.00
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TO

081-02-8001-0001-84	Capital Fund Contribution	\$ 3,000.00
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SECTION THREE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund as follows:

**Capital Fund
Revenue**

001-2661	Transfer In	\$ 6,000.00
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SECTION FOUR: That City Council authorizes a in supplemental appropriation from the unappropriated balance of the Capital Fund in the following manner:

**Capital Fund
Lehigh Parkway Improvements**

001-03-2022-1802-54	Repair and Maintenance Supplies	\$ 3,000.00
001-03-2022-1881-54	Repair and Maintenance Supplies	<u>\$ 3,000.00</u>
	Total	<u>\$ 6,000.00</u>

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Risk Management and Police Department

- **Summary and Facts of the Bill**

To repair the road and parking at the Police Academy.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The reason we are requesting this repair is due to the potential risk of Slip, Trips, and Falls of City and Non-City employees.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

\$12,300 which is divided by Streets, Police, and Risk.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

081-02-8001-0001-81 (Risk), and 000-04-0802-0001-05 (Police Department, General Fund)

- **Priority status/Deadlines, if any**
- **Why should Council unanimously support this bill?**