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FINANCE DIRECTOR'S OFFICE CITY OF ALLENTOWN BUDGET TRANSFER REQUEST FORM

TO: Brent A. Hartzell, Director	FROM: Bill Harvey <i>BH</i>
BUREAU: Department of Finance	BUREAU: Building Standards & Safety

TRANSFER DETAIL

Date of Request: 9-Nov-17	Fund: 000-09-0903-0005-06	Transfer Amount: 38,000.00 <i>BL</i>
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FROM (DEBIT)

ACCOUNT (All 15 digits) and ACCOUNT TITLE	TRANSFER AMOUNT (\$)	ORIGINAL APPROPRIATION (\$)	CURRENT ACCOUNT TOTAL (\$)	ACCOUNT TOTAL AFTER TRANSFER (\$)
000-09-0903-0005-46	30,000.00	185,630.70	86,166.49	56,166.49
Other Contract Services				-
000-09-0903-0005-50	8,000.00	16,600.00	14,504.10	6,504.10
Other Services & Charges				-
				-
				-
				-
				-

TO (CREDIT)

000-09-0903-0005-06	38,000.00	3,325.00	(27,782.72)	10,217.28
Premium Pay				-
				-
				-
				-
				-

Reason Transfer is Required:

Overtime went over original predicted amount in an effort to keep up the presales demand and routine and systematic inspections

Reason Funds are Available for Transfer:

The ongoing litigation was not as active or costly as we had anticipated for it being in the Appeal process.

TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS

<input type="checkbox"/>	Amount not more than \$5,000.00
<input checked="" type="checkbox"/>	Amount is greater than \$5,000.00
Department Head: <i>[Signature]</i>	Date: 11/9/17
Director of Finance: <i>Brent Hartzell</i>	Date: 11/10/2017
Mayor or Managing Director (if amount is greater than \$5,000): <i>[Signature]</i>	Date: 11/11/17
Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04:	

CITY COUNCIL

Ray O'Connell, President:	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Daryl Hendricks, Vice President:	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date: 29-DEC-17
Candida Affa, Councilperson:	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Julio Guridy, Councilperson:	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date: 11/17/18
Roger MacLean, Councilperson:	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date: 1-17-18
David McGuire, Councilperson:	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Cynthia Mota, Councilperson:	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date: