

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 26 – 2018

Introduced by the Administration

---

JUNE 6, 2018

---

AN ORDINANCE

Amending the 2018 Capital Fund Budget to provide for a supplemental appropriation of Fifty Thousand (\$50,000) Dollars from the Wildlands Conservancy to the City of Allentown to assist with funding an alternate scope of work for the Auburn Cross Trails.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2018 Capital Fund in the amount of Fifty Thousand (\$50,000.00) Dollars reflecting receipt of monies from the Wildlands Conservancy to the City of Allentown to assist with an alternate scope of work for Auburn Cross Trails.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Auburn Cross Trails**

<b>001-08-2208-1812-46</b>	<b>Other Contract Services</b>	<b>\$ 50,000.00</b>
----------------------------	--------------------------------	---------------------

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Accept and appropriate \$50,000 from the Wildlands Conservancy to assist with supplemental work to connect Auburn Cross Trails to Lehigh Landings. Funds would be appropriated to 001-08-2208-1812-46

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Accept \$50,000 from the Wildlands Conservancy to assist with funding an Alternate Scope of work for Auburn Cross Trails.

- **What are the Benefits of doing this/Down-side of doing this**

The alternate scope of work would develop a plan to connect Auburn Cross Trails to Lehigh Landing. The trail to connect the 2 locations would make access to both locations easier for the citizens of Allentown.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Connecting the two locations will make access to the locations easier for citizens. The ease of access will help with recreational activities and help promote a healthy lifestyle for Allentown residents.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

None (Money donated from Wildlands Conservancy)

- **Benefits (initial and ongoing)**

Accepting the funds will allow the City to have additional work completed at no cost to the City. Citizens will benefit from this additional work by having enhanced access to both locations.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Wildlands Conservancy, \$50,000 donation.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

The City would be able to have additional work completed at no cost. The residents would have additional pedestrian access to two locations, which would promote a healthy lifestyle for residents.