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FILE OF CITY COUNCIL

BILL NO. 32 - 2018

JUNE 6, 2018

AN ORDINANCE

Amending the 2018 General Fund Budget to provide for a supplemental appropriation of Twenty-Nine Thousand Dollars (\$29,000.00) as a result of funds received from The City of Bethlehem Fire Department.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2018 General Fund in the amount of Twenty-Nine Thousand Dollars (\$29,000.00) reflecting receipt of funds from City of Bethlehem Fire Department.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Fire Department budget as follows:

Fire Department Fire Suppression/Extinguishment

000-05-0803-0002-06 Premium Pay

\$ 29,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

The bill originated from the Allentown Fire Department

- Summary and Facts of the Bill
- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

The Bill will provide additional funding for costs incurred for Fire Academy instructors. Benefits - Helps to ensure expenses are fully covered to offset costs incurred with premium pay for Fire Academy instructors.

This Bill relates to the City's priorities in being reimbursed for training costs incurred by outside agencies and to provide safe and efficient Public Safety services to ensure a safe environment.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing) N/A.
 - Benefits (initial and ongoing)

Helps to ensure the costs are fully covered to offset cost incurred with premium pay for Fire Academy instructors.

- Funding Sources Please include the following in your explanation:
 - o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Funds received from the City of Bethlehem (\$29,000.00) to be appropriated to the General Fund into Fire Budget expense account 000-05-0803-0002-06 (Premium).

Priority status/Deadlines, if any

Grant deadline for funds to be expended must be done in Budget Year 2018.

Why should Council unanimously support this bill?

City Council should unanimously approve this Bill for the reasons stated above.