

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 23 - 2018

MAY 16, 2018

AN ORDINANCE

Amending the 2018 Capital Fund Budget by transferring Fifteen Thousand (\$15,000) Dollars from Capital Project 1905 City Wide Park and Playground Improvement to Capital Project 2208 Auburn Cross Trails for the City's match to the Pennsylvania Department of Community and Economic Development grant for the planning phase of Auburn Cross Trails.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer within the Capital Fund in the amount of Fifteen Thousand (\$15,000) Dollars as follows:

FROM

City Wide Parks and Playgrounds

001-08-1905-1560-54	Repair and Maintenance Supplies	\$ 15,000
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TO

Auburn Cross Trails

001-08-2208-1560-46	Other Contract Services	\$ 15,000
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SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Move \$15,000 from Capital account Citywide Park and Playground Improvements to Auburn Cross Trails.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
Move funds from Citywide Parks and Playgrounds to Auburn Cross Trails.

- **What are the Benefits of doing this/Down-side of doing this**
\$15,000 is the required match for the State grant the City accepted for the planning of the park.

- **How does this Bill related to the City's Vision/Mission/Priorities**
Auburn Cross Trails will help link several parks together and provide a quality recreational area for the citizens of Allentown to enjoy.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
\$15,000 in capital funds needed to match \$85,000 from State.

- **Benefits (initial and ongoing)**
A plan will be developed for Auburn Cross Trails that will help to link the City's park system and provide a quality recreational area for the citizens of Allentown.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Transfer \$15,000 from Citywide Parks and Playgrounds 001-08-1905-1560-54 to Auburn Cross Trails 001-08-2208-1560-46

- **Priority status/Deadlines, if any**
ASAP

- **Why should Council unanimously support this bill?**
Funds are the required match for the State grant the City accepted for Auburn Cross Trails.