

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 18 - 2018

MAY 2, 2018

AN ORDINANCE

Amending the 2018 Solid Waste Fund Budget by transferring One Hundred Thirty-Seven Thousand Seven Hundred (\$137,700) Dollars from the unappropriated balance to cover unbudgeted expenses in 2018. Funds are available due to unexpected receipt of funds from the Allentown Parking Authority for street cleaning services.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2018 Solid Waste Fund in the amount of One Hundred Thirty-Seven Thousand Seven Hundred (\$137,700) Dollars from the receipt of funds from the Allentown Parking Authority.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2018 Solid Waste Fund in the following manner:

**Solid Waste Fund
Recycling and Solid Waste
Collection/Disposal/Recycling**

085-03-8005-0001-46

Other Contract Services

\$137,700

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance Department.

- **Summary and Facts of the Bill**

This Bill appropriates \$137,700 from the unappropriated balance of the Solid Waste Fund due to receipt of funds from the Allentown Parking Authority for street cleaning services.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The Allentown Parking Authority has given the City of Allentown \$137,700 for the City's portion of tickets that are issued for street cleaning violations. In turn the Allentown Parking Authority invoices the City for their manpower to accompany the street cleaners on their routes and ticket the vehicles which are violating the No Parking Street Cleaning signs which has amounted to \$84,129.56 for the first quarter of 2017. The remaining \$53,570.44 will be used to pay the recycling vendor because of the low return currently being received on recyclable material.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This will not have any financial impact to the Solid Waste Fund since the money going in provides the funds to pay out. This is being corrected for the 2019 budget.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Allentown Parking Authority

- **Priority status/Deadlines, if any**

Due to the expected expenditure to the Allentown Parking Authority payment is needed as quickly as possible.

- **Why should Council unanimously support this bill?**

This Bill will allow payment for street cleaning services provided by the Allentown Parking Authority.

- **Committee Action**
- **Public Comments**
- **Body/Text of the Bill**
- **Exhibits**
- **Vote**