ORDINANCE NO. 15440

FILE OF CITY COUNCIL

BILL NO. 16 - 2018

APRIL 18, 2018

AN ORDINANCE

Amending the 2018 Capital Fund Budget to provide for a supplemental appropriation of One Thousand Nine Hundred Ninety-Eight (\$1,998.00) Dollars. This was a result of payment in lieu of tree plantings for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2018 Capital Fund in the amount of One Thousand Nine Hundred Ninety-Eight (\$1,998.00) Dollars reflecting receipt of monies for payments in lieu of tree plantings for the purchase of new street trees.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

CAPITAL FUND SHADE TREE REVITALIZATION

001-08-1994-1812-68

Operating Materials and Supplies

\$1,998.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

AMENDMENT TO ADD SECTION FIVE: THAT UPON APPROVAL OF 6 OF 7 COUNCILPERSONS, THE 14 DAY PERIOD BETWEEN INTRODUCTION AND PASSAGE IS WAIVED PASSED, 7 - 0

	Ye	Nay
	a	1100
Candida Affa, VP	Х	
Julio A. Guridy	Χ	
Daryl Hendricks	Х	
Cynthia Y. Mota	Х	
Courtney Robinson	Х	
Ed Zucal	Х	
Roger MacLean, Pres.	Χ	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on April 18, 2018 and signed by the Mayor on April 19, 2018.

CITY CLERK

LEGISLATIVE TEMPLATE

 What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Public Works/Engineering

Summary and Facts of the Bill

This bill reflects the receipt of \$1,998.00 from Aldridge Electric, INC. in lieu of planting onsite trees for the 7th Street PPL Project.

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

This bill will provide funds to purchase street trees for upcoming projects. This bill will offset the cost of these trees.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

These funds will offset the cost of trees for upcoming projects.

- Funding Sources Please include the following in your explanation:
 - o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Payment in lieu of planting trees onsite for the 7th Street PPL Project.

Priority status/Deadlines, if any

As soon as bill has passed the purchase of trees will commence for the first upcoming tree project.

Why should Council unanimously support this bill?

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity.

- Committee Action
- Public Comments

- Body/Text of the Bill
- Exhibits
- <u>Vote</u>