

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 15 - 2018

APRIL 18, 2018

AN ORDINANCE

Amending the 2018 General Fund Budget and the 2018 Equipment Fund Budget to provide for a supplemental appropriation of Five Hundred Thousand Dollars (\$500,000.00) as a result from a grant from the Commonwealth of Pennsylvania Department of Community & Economic Development (PA DCED) Initiative Program, to the Allentown Fire Department to provide for Fire Pumper Engine. The grant funds will then be transferred from the General Fund to the Equipment Fund for proper distribution.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2018 General Fund in the amount of Five Hundred Thousand Dollars (\$500,000.00) reflecting receipt of monies from a grant from the Commonwealth of Pennsylvania Department of Community & Economic Development (PA DCED) Initiative Program to the Allentown Fire Department for Fire Pumper Engine.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the General and Civic budget as follows:

**Non-Departmental
General and Civic**

000-01-0609-0001-88	Interfund Transfers	\$ 500,000.00
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SECTION THREE: That City Council authorizes a transfer from the Interfund Transfers Account 88 located in the Non-Departmental, General and Civic portion of the General Fund as noted in Section Two to the Equipment Fund budget as follows:

**Equipment Fund
Equipment Replacement
Rolling Stock**

083-02-8003-0001-72	Equipment	\$500,000.00
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SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Allentown Fire Department

- **Summary and Facts of the Bill**

The Allentown Fire Department was awarded a grant from the Commonwealth of Pennsylvania Department of Community & Economic Development (PA DCED) Initiative Program grant to purchase a Fire Pumper Engine.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

The Bill will provide funding for the purchase of a Fire Pumper Engine for Allentown Fire Department. This funding establishes the funds necessary to procure essential fire service related equipment to assist in the efficiency and services provided by the Allentown Fire Department which will result in life safety to the citizens of Allentown.

- **What are the Benefits of doing this/Down-side of doing this**

Benefits - This allows us to replace old equipment so that the Allentown Fire Department is properly equipped and able to meet the response and demands of all emergency services to ensure Allentown citizens are protected on a daily basis. Downside – Failure to have functional, proper and adequate equipment may result in injury or death to our first responders and civilians.

- **How does this Bill related to the City's Vision/Mission/Priorities**

This Bill relates to the City's vision and mission by providing equipment to ensure all Fire personnel will be properly trained to protect and serve the citizens of Allentown and provide a safe City for all who live, work and visit the City of Allentown. It has always been the City of Allentown's priority, as well as every elected official to provide safe and efficient Public Safety services to ensure a safe environment.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

100% grant funded expense.

- **Benefits (initial and ongoing)**

This benefits the citizens of Allentown as well as all Fire Personnel by allowing us to replace old outdated equipment with new and improved technology and capabilities to ensure that our citizens have a safe place to live and work.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriate \$500,000.00 grant that was awarded to the Allentown Fire Department from the Commonwealth of Pennsylvania Department of Community & Economic Development (PA DCED) Initiative Program Grant. Grant monies to be appropriated to the general fund and placed into Fire Budget account 000-05-0803-0002-72 (\$500,000.00).

- **Priority status/Deadlines, if any**

Grant deadline for funds to be expended must be done in Budget Year 2018.

- **Why should Council unanimously support this bill?**

City Council should unanimously approve this Bill for the reasons stated above.