# ADMINISTRATION

# ORDINANCE NO.

# FILE OF CITY COUNCIL

BILL NO. 10 - 2018

# FEBRUARY 21, 2018

## AN ORDINANCE

Amending Part III, Business Regulation and Taxation, Title 9 - Fees, Article 400, Park and Recreation Fees by revising the fee schedule for swimming pool rates - Section 400.05 Summer Recreation Fees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the following changes to the schedule of fees for use of Parks and Recreation Swimming Pool Rates.

## ARTICLE 400 DEPARTMENT OF PARKS AND RECREATION FEES 14758 (12/11/2010)

## 400.05 Summer Recreation Fees

### SWIMMING POOL RATES

### DAILY ADMISSION RATES

#### Resident

Daily Resident Rate at Irving Pool Daily Resident Youth Rate at <u>Cedar</u> , Mack and Jordan Pools (4-17) Daily Resident Adult Rate at <u>Cedar</u> , Mack and Jordan Pools (18-59) Daily Resident Youth Rate at Cedar Beach Pool (4-17) Daily Resident Adult Rate at Cedar Beach Pool (18-59)	2.00 4.00 6.00 <u>5.00</u> 7.00	
Non-Resident Daily Non Resident Rate at Irving Pool Daily Non Resident Youth Rate Mack and Jordan Pool (4-17) Daily Non Resident Adult Rate Mack and Jordan Pool (18-59) Daily Non Resident Youth Rate at Cedar Beach Pool (18-59) – <u>Mondays – Fridays – only</u> Daily Non Resident Adult Rate at Cedar Beach Pool (18-59) – <u>Mondays – Fridays – only</u> Daily Rate for Children Under 3	2.00 8.00 12.00 <u>8</u> .00 <del>14.00</del> Free	<u>12.00</u>

### SEASON PASS RATES

Resident		
Resident Youth Season Pass (4-17)	50.00	
Resident Adult Season Pass (18-59)	50.00	
Resident Veteran/Active Military Season Pass	25.00	
Resident Senior Pass	Free	
Resident Family Season Pass	150.00	
Resident Family Season Pass Additional Child	25.00	
Non-Resident (Mack & Jordan Pools: seven days a week: Cedar Pool: Mondays – Fridays only) Non-Resident Youth Season Pass (4-17)	<del>80.00</del>	100.00
Non-Resident Adult Season Pass (18-59)	<del>80.00</del>	100.00
Non-Resident Veteran/Active Military Season Pass	50.00	
Non-Resident Senior Season Pass (60+)	50.00	
Non-Resident Family Season Pass	300.00	
Non-Resident Family Season Pass Additional Child	4 <del>0.00</del>	<u>50.00</u>

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

• Summary and Facts of the Bill

The proposed ordinance revises Title Nine: Fees, Article 400.05 Summer Recreation Fees

- Purpose Please include the following in your explanation:
  - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
  - What are the Benefits of doing this/Down-side of doing this
  - How does this Bill relate to the City's Vision/Mission/Priorities

The Ordinance updates the fees to the City's swimming pools.

- Financial Impact Please include the following in your explanation:
  - Cost (Initial and ongoing)
  - Benefits (initial and ongoing)

There will be an increase in revenue generated from the non-resident fee increases.

- Funding Sources Please include the following in your explanation:
  - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.
- Priority status/Deadlines, if any

Need to implement well in advance of the pools opening to enable the fee changes to be properly publicized.

• Why should Council unanimously support this bill?

Updating the Ordinance will help the City generate additional revenue to help offset increased costs to operate the pools.