

ADMINISTRATION

ORDINANCE NO. 15418.5

FILE OF CITY COUNCIL

BILL NO. 78 - 2017

NOVEMBER 6, 2017

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the General Fund Budget for 2018.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2018, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Eight Million, Eight Hundred Twenty-Three Thousand, Six Hundred Ninety-Four (\$108,823,694) Dollars, net of a planned vacancy factor of One Million Six Hundred Thousand Dollars (\$1,600,000), be hereby appropriated as follows:

Vacancy Factor	(1,600,000)
To Non-Departmental Offices	2,522,610
To General and Civic Expenses	13,650,150
To the Department of Finance	3,769,876
To the Department of Public Works	11,254,037
To the Department of Police	37,327,584
To the Department of Fire	22,255,069
To the Department of Human Resources	745,357
To the Department of Managing Director	2,647,351
To the Department of Parks and Recreation	4,513,601
To the Department of Community and Economic Dev	11,738,059

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance takes effect January 1, 2018.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy	X	
Daryl Hendricks, VP	X	
Roger MacLean	X	
David K. McGuire	X	
Cynthia Y. Mota	X	
Ray O'Connell, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 6, 2017 without the Mayor's signature.



CITY CLERK