

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 1 - 2018

INTRODUCED BY THE ADMINISTRATION
JANUARY 17, 2018

AN ORDINANCE

Amending the 2018 Capital Fund Budget to provide for a supplemental appropriation of One Hundred Three Thousand Five Hundred (\$103,500) Dollars as a result of grant from the Pennsylvania Department of Community and Economic Development to assist in the creation of Martin Luther King Jr. Trail.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2018 Capital Fund in the amount of One Hundred Three Thousand Five Hundred (\$103,500) Dollars reflecting receipt of monies from the Pennsylvania Department of Community and Economic Development toward the creation of Martin Luther King Jr. Trail.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

Martin Luther King, Jr. Trail

001-08-1663-1810-46	Other Contract Services	\$103,500
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

\$103,500 was received from DCED to assist with creating the Martin Luther King Jr. trail.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

This Ordinance places the necessary funds into the proper expenditure line items within the Capital Fund so that it may be appropriated to the Martin Luther King Jr. Trail capital account. 001-08-1663-1810-46

Additional funds will be used to create a trail along the former rail line that runs parallel to Martin Luther King Jr. Blvd.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The funds are grant supported and cost the City nothing.

The funds will be used to create a trail linking several City parks for the citizens of Allentown to enjoy.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

PA Department of Community and Economic Development grant.

- **Priority status/Deadlines, if any**

These funds need to be appropriated as soon as possible so they can be placed into corresponding Capital Projects fund to create the Martin Luther King Jr. Trail.

- **Why should Council unanimously support this bill?**

Passage of this Ordinance will ensure citizens have a quality trail that can will enhance access to City parks, increasing recreational opportunities for residents.