

Proposed Budget Amendments

Vote on Budget Memos and proposals:

Adoption of Budget Memos

Mayors Budget: Delete the position of the Chief of Staff in the budget and add the position of Managing Director, Pay Grade 22 at \$110,000

Paramedic Funding: Funding for the two paramedics @ step D at a salary of \$52,785; delete \$100,000 from the overtime account; fund the remainder with the unassigned funds.

Part Timer in Parks and Recreation must be budgeted under 30 hours.

EMS Budget, Account 72, Equipment – add \$64,000 for 4 Automatic CPR devices, take from unassigned funds.

Chamber of Commerce – add \$20,000 for the Chamber of Commerce line item for a new total of \$50,000 take \$20,000 from unassigned funds.

Acct 000 09 0901 0001 – 40, Civic Expenses - Community and Cultural Impact Fund in the CED – set up committee with Council participation – devise rules and regs: \$150,000 Civic Expenses – Committee will be established that includes a procedure for funding civic events, take from the unassigned funds, take from the unassigned funds

Council Budget: Add \$150,000 for legal and other consulting services for contingencies in Account 46 (\$10,000 in proposed budget for cultural event was in wrong account). From unassigned funds.

\$25,000 New Position: Part Time Position – contingent upon legal opinion and possible charter question.

04 Temporary Wage Account – add \$25,000 plus additional funds for FICA, etc.

\$10,000 in Account 40 – Heritage Events – mistake

Discussion Stormwater Fee:

Bill 82/Budget Memo – Three Suggestions:

1: Reduce Stormwater Fee to \$5 – take \$ needed from unassigned funds.

2: Eliminate the Stormwater Fund and Fee altogether – take \$ needed from unassigned funds.

3: Reduce Stormwater Fee to \$10 – take \$ needed from unassigned funds.

Add this to the Bill 82: For purposes of the utility fee legislation, stones and gravel are not to be considered impervious surfaces.

Land Value Tax: Set up a committee next year to study the issue.