



Memo

To: Ed Pawlowski, Mayor
President and Members of City Council

From: Brent Hartzell, Finance Director

Date: November 6, 2017

Re: Budget Memo #1 – Personnel Summary

Attached is a summary of all new positions, upgrades and title changes for 2018.

cc:	Jeff Glazier	Debi Bowman
	Susan Wild	Barbara Wagenhurst
	Michael Hanlon	Leonard Lightner
	Lindsay Taylor	FOP President
	Craig Messinger	IAFF President
	Chief Glen Dorney	SEIU President
	Chief Lee Laubach, Jr.	MESA President
	Mike Moore	The Morning Call
	Luisa Follweiler	Bina Patel

2018 Position Changes

<u>Fund</u>	<u>Department</u>	<u>Bureau</u>	<u>Title</u>	<u>Action</u>
General Fund	Finance	Procurement	Purchasing Coordinator	New Position
General Fund	Finance	Procurement	New Title: Purchasing Contracts Administrator Old Title: Purchasing Coordinator	Title Change
Solid Waste Fund	Public Works	Recycling	Maintenance Worker 3	New Position
Stormwater Fund	Public Works	Stormwater	Tax Examiner	New Position
Stormwater Fund	Public Works	Stormwater	Stormwater Monitoring Coordinator	New Position
Stormwater Fund	Public Works	Stormwater	Stormwater Engineer/Project Manager	New Position
General Fund	Fire	EMS	New Title: EMS Chief of Operations Old Title: EMS Operations Manager	Title Change
General Fund	Community & Economic Development	Health	Clerk 3	New Position
General Fund	Community & Economic Development	BS&S	Presale Clerk	New Position
General Fund	Community & Economic Development	Planning	Zoning Officer	New Position
General Fund	Community & Economic Development	BS&S	Combination Inspector	New Position
General Fund	Community & Economic Development	BS&S	Combination Inspector	New Position
General Fund	Community & Economic Development	BS&S	Clerk 2	New Position
General Fund	Community & Economic Development	BS&S	Presale Senior Inspector	New Position
General Fund	Non-Departmental	Law	Asst City Solicitor	New Position
General Fund	Non-Departmental	Law	Asst City Solicitor	Salary Increase
General Fund	Non-Departmental	Managing Director	New Title: Chief of Staff Old Title: Managing Director	Title Change