

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 78 - 2017

NOVEMBER 6, 2017

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the General Fund Budget for 2018

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2018, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Seven Million, Seven Hundred Ninety-Nine Thousand, Forty-Six (\$107,799,046) Dollars, net of a planned vacancy factor of One Million Six Hundred Thousand Dollars (\$1,600,000), be hereby appropriated as follows:

Vacancy Factor	(1,600,000)
To Non-Departmental Offices	2,331,046
To General and Civic Expenses	13,143,258
To the Department of Finance	3,769,876
To the Department of Public Works	11,250,037
To the Department of Police	37,327,584
To the Department of Fire	22,109,637
To the Department of Human Resources	745,357
To the Department of Managing Director	2,647,351
To the Department of Parks and Recreation	4,513,601
To the Department of Community and Economic Dev	11,561,299

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance takes effect January 1, 2018.