

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 36 - 2017

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 JUNE 7, 2017
 

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## AN ORDINANCE

Amending the 2017 Capital Fund Budget by transferring the available balance from Capital Project 2200 – Alton Park Improvements to Capital Project 2209 – Mack Pool Improvements in the amount of One Hundred Thousand (\$100,000) Dollars to repair the pool house roof.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of One Hundred Thousand (\$100,000) Dollars as follows:

## FROM

**Alton Park Improvements**

001-08-2200-1412-46	Other Contract Services	\$ 5,000
001-08-2200-1412-54	Repair and Maintenance Supplies	<u>95,000</u>
	Total	\$100,000

## TO

**Mack Pool Improvements**

001-08-2209-1412-46	Other Contract Services	\$100,000
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SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Reallocate \$100,000 from Alton Park Improvements and create a new capital account Mack Pool Roof. (46 account)

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

Funds are needed to replace the roof at Mack Pool. The roof at Mack Pool has significantly deteriorated in multiple locations and needs to be structurally rehabilitated and repaired.

Mack Pool House will have a roof that will last for several years and will allow for the establishment of a concession stand at Mack Pool. Percy Ruhe Renovations will have to be delayed but more funding will be needed than what is currently allocated.

Moving these funds will provide a pool house with a concession stand at Mack Pool to serve patrons. Repairing the roof will increase revenue obtained from the pools.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Initial cost is \$100,000. Could possibly increase depending on the amount of damage discovered.

A new roof is necessary to maintain an operational pool. Also, once repairs are made, a concession stand can be opened at Mack Pool for the convenience of the patrons and will increase revenue for the City.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Move from Alton Park Improvements.

001-08-2200-1412-46 \$5,000

001-08-2200-1412-54 \$95,000

- **Priority status/Deadlines, if any**

As soon as possible.

- **Why should Council unanimously support this bill?**

The roof at Mack Pool is in dire need of repairs. If these repairs are made, the City will be able to open a concession stand at Mack Pool increasing the enjoyment of the facility by patrons. Revenue will also be increase by the addition of a concession stand bringing the total number of concession stands in the City from 2 to 3.