

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 29 - 2017

MAY 3, 2017

AN ORDINANCE

Amending the 2017 General Fund Budget and the 2017 Liquid Fuels Budget by appropriating funds from the unappropriated balance of the General Fund and the Liquid Fuels Fund to cover the cost for hiring of contractors to assist with the March 14, 2017 snow storm for a total cost of One Hundred Ninety-Three Thousand Two Hundred One Dollars and Eighty-Five Cents (\$193,201.85).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the amount of Forty-Three Thousand Two Hundred One Dollar and Eighty-Five Cents (\$43,201.85) as follows:

**Department of Public Works
Bureau of Streets**

000-03-0716-0001-50	Other Services and Charges	\$ 43,201.85
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Liquid Fuels Fund in the amount of One Hundred Fifty Thousand Dollars (\$150,000) in the following manner:

**Liquid Fuels Fund
Maintenance/Resurfacing**

004-03-4741-0001-50	Other Services and Charges	\$150,000.00
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SECTION THREE: That pursuant to Section 218 and upon affirmative vote of 6 or 7 councilpersons, the 14 day period between introduction and final passage is eliminated.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

SECTION FIVE: this Ordinance will take effect ten (10) days after final passage.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Public Works

- **Summary and Facts of the Bill**

Amend the 2017 General Fund and the 2017 Liquid Fuels Fund budgets by transferring from the unappropriated budgets to the Other Services and Charges Account in both funds to cover the unexpected cost of hiring contractors to assist with snow removal in the amount of \$193,201.85.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The March 14, 2017 snow storm necessitated the need to hire contractors to assist with snow removal. The purpose of this Bill is to pay for the services received to assist with that storm.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The costs for the rental of trucks and loaders from 3/14/17 to 3/17/17 was \$193,201.85.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

General Fund Unappropriated Balance
Liquid Fuels Fund Unappropriated Balance

- **Priority status/Deadlines, if any**
- **Why should Council unanimously support this bill?**

This Bill is to pay invoices for emergency services required for the snow storm on March 14, 2017.