

CITY OF ALLENTOWN  
PERSONNEL SUMMARY

| FUND    | 000  | GENERAL                | 2012                          | 2013 | 2014 | 2015 | 2016         |          | 2016               |          | 2017         |          |
|---------|------|------------------------|-------------------------------|------|------|------|--------------|----------|--------------------|----------|--------------|----------|
| DEPT    | 03   | PUBLIC WORKS           | Actual                        |      |      |      | Final Budget |          | Actual & Estimated |          | Final Budget |          |
| BUREAU  | 0716 | STREETS                | Number of Permanent Positions |      |      |      | #            | Salaries | #                  | Salaries | #            | Salaries |
| PROGRAM | 0001 | MAINTENANCE            |                               |      |      |      |              |          |                    |          |              |          |
|         | 16N  | Streets Superintendent | 1.0                           | 1.0  | 1.0  | 1.0  | 1.0          | 78,208   | 1.0                | 78,208   | 1.0          | 80,548   |
|         | 13N  | Operations Manager     | -                             | -    | 0.8  | 0.8  | 0.8          | 50,440   | 0.8                | 50,440   | 0.8          | 51,938   |
|         | 09N  | Office Manager         | 1.0                           | 1.0  | -    | -    | -            | -        | -                  | -        | -            | -        |
|         | 14M  | Equipment Operator 4   | 1.0                           | 1.0  | 1.0  | 1.0  | -            | -        | -                  | -        | -            | -        |
|         | 10M  | Equipment Operator 3   | 2.0                           | 2.0  | 2.0  | 2.0  | 1.0          | 46,313   | 1.0                | 46,313   | 1.0          | 36,871   |
|         | 09M  | Equipment Operator 2   | 2.0                           | 2.0  | 3.0  | 3.0  | 3.0          | 140,868  | 3.0                | 140,868  | 1.0          | 36,010   |
|         | 08M  | Maintenance Worker 2   | 8.0                           | 8.0  | 5.0  | 1.0  | -            | -        | -                  | -        | -            | -        |
|         | 08M  | Clerk 3                | -                             | -    | -    | -    | -            | -        | -                  | -        | 1.0          | 35,201   |
|         | 06M  | Clerk 2                | 1.0                           | 1.0  | 1.0  | 2.0  | 2.0          | 87,594   | 2.0                | 87,594   | -            | -        |
|         | 06M  | Radio Operator         | 1.0                           | 1.0  | 1.0  | -    | -            | -        | -                  | -        | -            | -        |
|         |      | Total Positions        | 17.0                          | 17.0 | 14.8 | 10.8 | 7.8          | 403,423  | 7.8                | 403,423  | 4.8          | 240,568  |

CITY OF ALLENTOWN  
PERSONNEL SUMMARY

| FUND<br>DEPT<br>BUREAU<br>PROGRAM | 000 GENERAL<br>03 PUBLIC WORKS<br>0702 ENGINEERING<br>0001 DESIGN, PERMITS & INSPECTION |                        | 2012                          | 2013 | 2014        | 2015        | 2016         |                | 2016               |                | 2017         |                |
|-----------------------------------|-----------------------------------------------------------------------------------------|------------------------|-------------------------------|------|-------------|-------------|--------------|----------------|--------------------|----------------|--------------|----------------|
|                                   |                                                                                         |                        | Actual                        |      |             |             | Final Budget |                | Actual & Estimated |                | Final Budget |                |
|                                   |                                                                                         |                        | Number of Permanent Positions |      |             |             | #            | Salaries       | #                  | Salaries       | #            | Salaries       |
|                                   |                                                                                         | 17N                    | -                             | -    | -           | 1.0         | 1.0          | 85,826         | 1.0                | 85,826         | 1.0          | 88,374         |
|                                   |                                                                                         | 16N                    | -                             | -    | 1.0         | -           | -            | -              | -                  | -              | -            | -              |
|                                   |                                                                                         | 14N                    | -                             | -    | 1.0         | 1.0         | 1.0          | 80,028         | 1.0                | 80,028         | 1.0          | 82,420         |
|                                   |                                                                                         | 14N                    | -                             | -    | 1.0         | 1.0         | 1.0          | 78,494         | 1.0                | 78,494         | 1.0          | 80,834         |
|                                   |                                                                                         | 13N                    | -                             | -    | -           | 1.0         | 1.0          | 70,243         | 1.0                | 70,243         | 1.0          | 72,358         |
|                                   |                                                                                         | 12N                    | -                             | -    | 1.0         | -           | -            | -              | -                  | -              | -            | -              |
|                                   |                                                                                         | 10N                    | -                             | -    | 1.0         | 1.0         | 1.0          | 56,758         | 1.0                | 56,758         | 1.0          | 58,448         |
|                                   |                                                                                         | 09N                    | -                             | -    | -           | 1.0         | 1.0          | 56,212         | 1.0                | 56,212         | 1.0          | 57,876         |
|                                   |                                                                                         | 09N                    | -                             | -    | 1.0         | -           | -            | -              | -                  | -              | -            | -              |
|                                   |                                                                                         | 09N                    | -                             | -    | 1.0         | 1.0         | 1.0          | 54,054         | 1.0                | 54,054         | 1.0          | 55,666         |
|                                   |                                                                                         | 16M                    | -                             | -    | -           | 1.0         | 1.0          | 52,689         | 1.0                | 52,689         | 1.0          | 55,330         |
|                                   |                                                                                         | 14M                    | -                             | -    | 3.0         | 3.0         | 3.0          | 138,395        | 3.0                | 138,395        | 3.0          | 146,615        |
|                                   |                                                                                         | 13M                    | -                             | -    | 1.0         | 1.0         | 1.0          | 51,974         | 1.0                | 51,974         | 1.0          | 53,204         |
|                                   |                                                                                         | 06M                    | -                             | -    | 2.0         | 2.0         | 2.0          | 87,594         | 2.0                | 87,594         | 2.0          | 78,553         |
|                                   |                                                                                         | <b>Total Positions</b> | -                             | -    | <b>13.0</b> | <b>14.0</b> | <b>14.0</b>  | <b>812,267</b> | <b>14.0</b>        | <b>812,267</b> | <b>14.0</b>  | <b>829,678</b> |

CITY OF ALLENTOWN  
PERSONNEL SUMMARY

FUND 000 GENERAL  
DEPT 03 PUBLIC WORKS  
BUREAU 0707 BUILDING MAINTENANCE  
PROGRAM 0001 MAINTENANCE

|                             | 2012        | 2013        | 2014        | 2015        | 2016                          |                | 2016         |                | 2017               |                |
|-----------------------------|-------------|-------------|-------------|-------------|-------------------------------|----------------|--------------|----------------|--------------------|----------------|
|                             |             |             |             |             | Actual                        |                | Final Budget |                | Actual & Estimated |                |
|                             |             |             |             |             | Number of Permanent Positions |                | #            | Salaries       | #                  | Salaries       |
| 16N Facilities Manager      | -           | 1.0         | 1.0         | 1.0         | 1.0                           | 69,602         | 1.0          | 69,602         | 1.0                | 71,708         |
| 15N Facilities Manager      | 1.0         | -           | -           | -           | -                             | -              | -            | -              | -                  | -              |
| 10N Maintenance Technician  | 1.0         | 1.0         | 1.0         | -           | -                             | -              | -            | -              | -                  | -              |
| 09N Office Manager          | -           | -           | -           | -           | -                             | -              | -            | -              | -                  | -              |
| 08N Maintenance Foreperson  | 1.0         | 1.0         | 1.0         | 1.0         | 1.0                           | 49,478         | 1.0          | 49,478         | 1.0                | 50,960         |
| 15M Tradesman - Plumber     | -           | -           | 2.0         | 1.0         | 1.0                           | 48,776         | 1.0          | 48,776         | 1.0                | 50,258         |
| 15M Tradesman - Carpenter   | -           | -           | 1.0         | 1.0         | 1.0                           | 51,311         | 1.0          | 51,311         | 1.0                | 53,876         |
| 15M Tradesman - HVAC        | -           | -           | -           | 1.0         | 1.0                           | 54,795         | 1.0          | 54,795         | 1.0                | 56,110         |
| 15M Tradesman               | -           | -           | -           | 1.0         | 1.0                           | 42,744         | 1.0          | 42,744         | 1.0                | 47,362         |
| 15M Tradesman - Electrician | -           | -           | 1.0         | 1.0         | 1.0                           | 54,795         | 1.0          | 54,795         | 1.0                | 56,110         |
| 13M Tradesman - Plumber     | 1.0         | 2.0         | 1.0         | 1.0         | 1.0                           | 41,171         | 1.0          | 41,171         | 1.0                | 43,670         |
| 13M Tradesman - Carpenter   | 1.0         | 1.0         | -           | -           | -                             | -              | -            | -              | -                  | -              |
| 13M Tradesman               | 1.0         | 1.0         | -           | -           | -                             | -              | -            | -              | -                  | -              |
| 13M Tradesman - Electrician | 2.0         | 1.0         | -           | -           | -                             | -              | -            | -              | -                  | -              |
| 10M Maintenance Worker 3    | 1.0         | 1.0         | -           | -           | -                             | -              | -            | -              | -                  | -              |
| 08M Maintenance Worker 2    | -           | -           | -           | 1.0         | 1.0                           | 48,126         | 1.0          | 48,126         | 1.0                | 49,258         |
| 08M MWII/Stock Clerk        | 1.0         | 1.0         | 1.0         | -           | -                             | -              | -            | -              | -                  | -              |
| 06M MWI/Custodial           | 4.0         | 4.0         | 5.0         | 5.0         | 5.0                           | 39,390         | 1.0          | 39,390         | 1.0                | 46,946         |
| <b>Total Positions</b>      | <b>13.0</b> | <b>14.0</b> | <b>15.0</b> | <b>15.0</b> | <b>15.0</b>                   | <b>698,387</b> | <b>15.0</b>  | <b>698,387</b> | <b>15.0</b>        | <b>739,054</b> |

CITY OF ALLENTOWN  
PERSONNEL SUMMARY

FUND 000 GENERAL  
DEPT 03 PUBLIC WORKS  
BUREAU 0701 DIRECTOR-PUBLIC WORKS  
PROGRAM 0002 OFFICE OF COMPLIANCE

| 2012                          | 2013 | 2014 | 2015 | 2016   |          | 2016         |          | 2017               |          |
|-------------------------------|------|------|------|--------|----------|--------------|----------|--------------------|----------|
|                               |      |      |      | Actual |          | Final Budget |          | Actual & Estimated |          |
|                               |      |      |      | #      | Salaries | #            | Salaries | #                  | Salaries |
| Number of Permanent Positions |      |      |      | 0.3    | 22,994   | 0.3          | 22,994   | 0.3                | 24,157   |
| -                             | -    | 0.3  | 0.3  | 2.0    | 136,890  | 2.0          | 136,890  | 2.0                | 140,998  |
| -                             | -    | -    | 1.0  | -      | -        | -            | -        | -                  | -        |
| -                             | -    | 1.0  | -    | 1.0    | 50,960   | 1.0          | 50,960   | 1.0                | 52,468   |
| -                             | -    | 3.3  | 3.3  | 3.3    | 210,844  | 3.3          | 210,844  | 3.3                | 217,623  |

21A Director of Public Works  
14N Compliance Auditor  
09N Office Manager  
09N Admin Supervisor  
Total Positions