ORDINANCE NO.

#### FILE OF CITY COUNCIL

BILL NO. 26 - 2017

April 5, 2017

#### AN ORDINANCE

Amending the 2017 Health Budget to provide for a supplemental appropriation of Forty-Eight Thousand Seven Hundred (\$48,700) Dollars as a result of a grant from Highmark to provide for the continued training and support to help guide the Allentown Health Bureau in establishing a quality improvement and quality assurance plan to better serve the community and to meet the requirements necessary to reach public health accreditation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2017 Grant Fund in the amount of Forty-Eight Thousand Seven Hundred (\$48,700.00) Dollars reflecting receipt of monies from Highmark, to provide for a consultant (Continual Impact LLC) to provide quality assessment, training, strategic annual improvement process planning, coaching and leadership training and community health improvement plan development.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

Community Development Bureau of Health

000-09-0908-0001-46 (Other Contract Service) \$48,700.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

# • What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

This Bill originated in Health. Highmark has made the second payment of \$48,700 available to cover the second invoice to Continual Impact for Continuous Quality Improvement (CQI) training at the Health Bureau.

## • Summary and Facts of the Bill

This allocation will be used to complete the CQI & strategic planning process for Health.

## • Purpose

The Bill allows the Health Bureau to make a second and final payment for the CQI/planning training.

000-09-0908-0001-46- \$48,700 CQI training

## • Financial Impact

There is no financial impact – grant funded expense.

#### • Funding Sources

Highmark Foundation These funds must be spent by April 30, 2017

### • Why should Council unanimously support this bill?

This bill provides funds to complete payment to a vendor that is training Health staff, a requirement for accreditation.