

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 22 - 2017

 APRIL 5, 2017

AN ORDINANCE

Amending the 2017 General Fund Budget to provide for a supplemental appropriation of Fifty Thousand Seven Hundred Eight-One (\$50,781) Dollars from numerous donations from the business community and Universities and the re-appropriation of Sixty-Two Thousand Four Hundred Fifty-Nine (\$62,459) Dollars from the Department of Justice Grant 201-H3953-PA-DJ received in 2016 and appropriated by Ordinance 15303 but not expended. The funds are to be used for the purchase of a simulator for training dealing with force scenarios.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2017 General Fund in the amount of Fifty Thousand Seven Hundred Eight-One (\$50,781) Dollars.

SECTION TWO: That City Council authorizes a supplemental appropriation in the amount of One Hundred Thirteen Thousand Two Hundred Forty (\$113,240.00) Dollars from the unappropriated balance of the General Fund to the Police Department as follows:

Police Department
Police Operations

000-04-0802-0001-72	Equipment	\$ 91,155.00
000-04-0802-0001-48	Grant, Non-City Charges	<u>22,085.00</u>
	Total	<u>\$113,240.00</u>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill originates from the Police Department

- **Summary and Facts of the Bill**

The purpose of the ordinance is to appropriate the Department of Justice funding for the 2016 Edward Byrne Memorial JAG grant in the amount of \$ 62,459 and numerous donations in the amount of \$ 50,781 to be used to purchase a PRISM Use of Force Simulator.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This provides the latest generation of technology, relating to accurate and realistic training utilizing a use of force simulator. Through this simulated training, officers will be presented with extremely realistic use of force scenarios, where split second life and death decisions will have to be made in a controlled environment where training officers with then be able to review the scenarios with the officers once completed.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

These funds pay for the costs of necessary equipment including purchase, installation and training, and will be beneficial relating to state required use of force annual training requirements. An additional benefit is through this training officers will be better prepared in making critical use of force decisions, therefore reducing civil liability.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

2016 Department of Justice Edward Byrne Memorial JAG grant and numerous donations

000-04-0802-0001-72 (Equipment) \$ 91,155

000-04-0802-0001-48 (Grant Non City Charges) \$ 22,085

- **Priority status/Deadlines, if any**

As soon as possible to allow for contracts to be executed. Financial reimbursement from the grant cannot be executed until 30 days post governing body review.

- **Why should Council unanimously support this bill?**

Pays for cutting edge technology as well as installation and training in the most critical area.