

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 24 - 2017

APRIL 5, 2017

AN ORDINANCE

Amending the 2017 General Fund Budget to provide for a supplemental appropriation of Eleven Thousand (\$11,000) Dollars from the Lehigh County Drug Task Force for reimbursement of overtime.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2017 General Fund in the amount of Eleven Thousand (\$11,000) Dollars reflecting receipt of monies from the Lehigh County District Attorney's Office for reimbursement of overtime.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

Police Department
Police Operations

000-04-0802-0001-06	Premium Pay	\$11,000
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill originates from the Police Department

- **Summary and Facts of the Bill**

This bill reflects the receipt of \$ 11,000 of monies from Lehigh County District Attorney's Office for overtime expended.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will reimburse the Police Department for overtime costs.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Reimbursement of overtime expenses.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Lehigh County District Attorney's Office, funds were deposited into Revenue Account 000-5233

000-04-0802-0001-06 (Premium Pay) \$ 11,000

- **Priority status/Deadlines, if any**

As soon as possible.

- **Why should Council unanimously support this bill?**

Reimbursement of expended funds.