

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 21 - 2017

APRIL 5, 2017

AN ORDINANCE

Amending the 2017 Capital Fund Budget to provide for a supplemental appropriation of Four Thousand Three Hundred Twenty (\$4,320.00) Dollars. This is the result of a grant from the Department of Conservation and Natural Resources (DCNR) for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2017 Capital Fund in the amount of Four Thousand Three Hundred Twenty (\$4,320.00) Dollars reflecting receipt of monies from a DCNR grant reimbursement to be received for the purchase of new street trees.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Shade Tree Revitalization:

001-08-1994-1710-68	Operating Materials and Supplies	\$4,320.00
----------------------------	---	-------------------

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works/Engineering

- **Summary and Facts of the Bill**

This bill reflects the appropriation of \$4,320.00 for the final release of a grant reimbursement from DCNR when the project is complete.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will provide funds to purchase street trees for upcoming projects.
This bill will offset the cost of these trees.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

These funds will offset the cost of trees for upcoming projects.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Grant reimbursement from DCNR when projects are complete.

- **Priority status/Deadlines, if any**

As soon as this bill has passed trees will be ordered for an upcoming tree project.

- **Why should Council unanimously support this bill?**

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity. We will be installing new trees in upcoming projects. The monies received is grant money for this purpose.