

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 19 - 2017

APRIL 5, 2017

AN ORDINANCE

Amending the 2017 Grant Fund Budget to provide for a supplemental appropriation of Five Hundred Thousand (\$500,000) Dollars from the Pennsylvania Department of Education to the City of Allentown as a pass through grant to the Allentown Public Library to provide funding to renovate the Library's HVAC system.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2017 Grant Fund in the amount of Five Hundred Thousand (\$500,000) Dollars reflecting receipt of monies from the Pennsylvania Department of Education to the City of Allentown as a pass through grant to the Allentown Public Library.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Grant Fund as follows:

Allentown Public Library DOE Grant

005-01-5201-0004-48	Grant, Non-City Charges	\$500,000
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the Dept of Education (DOE) pass-through grant for the Allentown Public Library HVAC system renovations and replacement project. The \$500,000 grant is funded under the 2016 Keystone Recreation, Park, and Conservation Fund.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The bill establishes the account to pass the DOE grant from the Commonwealth of Pennsylvania to the Allentown Public Library. The project will provide funding to renovate the Library's HVAC system.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This is a pass through grant and will have no financial impact on the City of Allentown's budget. The DOE grant will work on a reimbursement basis and will be drawn from the Commonwealth of Pennsylvania before the payment is made to the Allentown Public Library

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding comes from the Commonwealth of Pennsylvania, Department of Education, Keystone Recreation, Park, and Conservation Fund.

- **Priority status/Deadlines, if any**

This is a normal priority project that will enable Allentown Public Library to be reimbursed for the eligible expenses incurred. Reimbursement will not occur until funds are received from the Commonwealth of Pennsylvania. All work and reimbursements will be complete by target date of October 31, 2018.

- **Why should Council unanimously support this bill?**

This project provides funds needed to replace the Library's outdated HVAC system with an energy efficient natural gas system.