

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 15 - 2017

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MARCH 15, 2017

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AN ORDINANCE

Amending the 2017 General Fund budget by adding a total of two positions in the Bureau of Building Standards and Safety: Housing Inspector (14M, Step D) and Rehabilitation Specialist (14M, Step D). Each position is budgeted at an annual salary of Forty-Nine Thousand Three Hundred Twenty-Seven Dollars (\$49,327) and funded through the CDBG Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That page 258 be amended by adding two positions in the Department of Community and Economic Development, Bureau of Building Standards and Safety. One Housing Inspector (14M, Step D) and one Rehabilitation Specialist (14M, Step D). Each position being budgeted at an annual salary of Forty-Nine Thousand Three Hundred Twenty-Seven Dollars (\$49,327).

SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the 2017 General Fund to reflect a reimbursement from the Community Development Block Grant to fully fund the two new positions in the Bureau of Building Standards and Safety in the amount of Sixty-Nine Thousand Four Hundred Forty (\$69,440) Dollars as follows:

<b>000-7112</b>	<b>CDBG Reimbursements</b>	<b>\$69,440.00</b>
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund for the remaining seventeen (17) pay periods for each of these positions totaling Sixty-Nine Thousand Four Hundred Forty (\$69,440) Dollars as follows:

**Department of Community and Economic Development**  
**Bureau of Building Standards and Safety**  
**HUD:**

000-09-0903-0004-02	Permanent Wages	\$64,505.00
000-09-0903-0004-12	FICA	<u>4,935.00</u>
	<b>TOTAL</b>	<b>\$69,440.00</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Building Standards and Safety- Housing- Community and Economic Development

- **Summary and Facts of the Bill**

Re-establishment of Housing Department, hire one (1) Housing Inspector and one (1) Rehab Specialist.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

Add one (1) Housing Inspector and one (1) Rehab Specialist to perform systematic inspections.

Improve City of Allentown's Housing Stock

To improve the Housing Stock for the Citizens of the City of Allentown

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

General Fund will be reimbursed by CDBG

Improve Housing Stock and bring tax revenue into the City

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

General Fund and CDBG

- **Priority status/Deadlines, if any**

To be Compliant with HUD Guidelines, immediate action on this is necessary.

- **Why should Council unanimously support this bill?**

To improve the Housing Stock within the City of Allentown