

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 79 - 2016

November 16, 2016

AN ORDINANCE

Amending Article 400.04, Department of Parks and Recreation Fees, Golf Course Fees, of the Codified Ordinances to update various fees at the Golf Course.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That Article 400.04, Golf Course Fees, be amended to read as follows:

**400.04 GOLF COURSE FEES**

**GOLF COURSE FEES**

<b>Season Tickets</b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>
Adult Resident Season Pass (7 Day)*	1000	950
Adult Resident Season Pass (5 Day)*	800	700
Adult Non-Resident Season Pass (7 Day)*	1300	1,200
Adult Non-Resident Season Pass (5 Day)*	1000	900
Junior Resident ( <del>Monday—Friday</del> )	400	
Junior Non-Resident ( <del>Monday—Friday</del> )	600	550
(14063 §1 3/6/03; 14269 §1 3/305; 14386 §1 5/4/06)		

\*All season pass holders will pay a \$2.00 per 18 hole or a \$1.00 per 9 hole round fee for each round played.

**Daily Tickets**

<u>18 Hole Wk Day</u> Daily Tickets – Resident	21	19
<u>18 Hole Wk Day</u> Daily Tickets - Non-Resident	24	22
<u>18 Hole Weekend/Holidays</u> <u>Green Fee</u>	32	34
9-Holes Weekday – Resident (10 AM to 3 PM)	14	16
9-Holes Weekday - Non-Resident (10 AM to 3 PM)	18	19
9-Holes Weekends and Holidays (1PM to 4 PM)	19	20

Twilight Weekend (After 4:00 PM)	20	22
Twilight Weekday – Resident	19	17
<u>Twilight Weekday – Non-Resident</u>		20
Senior Citizen/Weekday Resident (Before 11 AM)	14	16
Senior Citizen/Weekday Non-Resident (Before 11 AM) (14063 §1 3/6/03; 14269 §1 3/3/05; 14370 §1 5/4/06)	18	19
High School Student – Resident (After 11 AM)	13	14
High School Student - Non-Resident (After 11 AM)	16	17
Winter Golf Weekday (December, January & February)	16	18
Winter Golf Weekend (December, January & February)	17	20
<u>Walkers Weekday</u> (14063 §1 3/6/03; 14269 §1 3/3/05; 14386 §1 5/4/06)	3	
<u>Walking fee for Weekends and Holidays</u>		8

#### **Cart Rentals**

Cart Rental - 18 Hole (Per Person)	16
9 Holes – Single (Per Person)	8
The Golf Course Special (2 Golfers/Cart) (Per Person) (14269 §1 3/3/05)	25

Mandatory cart rental on Weekends and Holidays until 11:00 a.m.

#### **Driving Range**

Medium bucket	6
Large bucket	8
Jumbo bucket	11

SECTION TWO: That this Ordinance will take effect January 1, 2017.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

This Ordinance sets 2017 fees for the Allentown Municipal Golf Course.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

The Ordinance will set the 2017 fee schedule for the Allentown Municipal Golf Course, with the goal of increasing revenue. Should the Ordinance fail to pass, fees will remain the same and the course will continue to struggle towards its goal of recovering costs.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

The proposed fees will generate an estimated \$40,000 to \$50,000 in additional revenue, while remaining at or less than other area golf courses.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

- **Priority status/Deadlines, if any**

The fees need to be approved in early 2017, so they can be implemented before the start of the 2017 season.

- **Why should Council unanimously support this bill?**

Passage of this Ordinance will increase revenue at the Golf Course, but the fees will remain reasonable when compared to area courses.