

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 75 - 2016

NOVEMBER 7, 2016

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing the General Fund Budget for 2017.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2017, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Four Million, Seven Hundred Forty-Six Thousand, Three Hundred Ninety-Two Dollars (\$104,746,392), net of a planned vacancy factor of One Million Four Hundred Seventy-Five Thousand Dollars (\$1,600,000), be hereby appropriated as follows:

Vacancy Factor	(1,600,000)
To Non-Departmental Offices	2,009,940
To General and Civic Expenses	14,721,399
To the Department of Finance	3,698,599
To the Department of Public Works	13,139,528
To the Department of Police	34,266,748
To the Department of Fire	21,174,917
To the Department of Human Resources	688,348
To the Department of Managing Director	2,801,518
To the Department of Parks and Recreation	4,498,730
To the Department of Community and Economic Dev	9,346,665

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance takes effect January 1, 2017.