

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 57 - 2016

OCTOBER 5, 2016

AN ORDINANCE

Amending the 2016 Capital Fund Budget to provide for a supplemental appropriation in the amount of Nine Hundred Ninety-Nine (\$999.00) Dollars. This was a result of payment in lieu of tree plantings for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2016 Capital Fund in the amount of Nine Hundred Ninety-Nine (\$999.00) Dollars reflecting receipt of monies for payments in lieu of tree plantings for the purchase of new street trees.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Shade Tree Revitalization:

001-08-1994-1612-68	Operating Materials and Supplies	\$999.00
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works/Engineering

- **Summary and Facts of the Bill**

This bill reflects the receipt of \$999.00 from the Turkey Hill Minit Markets in lieu of planting onsite trees for the new Turkey Hill Market at 15th and Sumner Avenue.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will provide funds to purchase street trees for upcoming projects.
This bill will offset the cost of these trees.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

These funds will offset the cost of trees for upcoming projects.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Payment in lieu of planting trees onsite for the new Turkey Hill Market at 15th and Sumner Avenue.

- **Priority status/Deadlines, if any**

As soon as bill has passed the purchase of trees will commence for the first upcoming tree project.

- **Why should Council unanimously support this bill?**

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity. The monies received are also part of grant money for this purpose.