G.O. NOTE SERIES 2015

MATT LEIBERT	083-02-8003-0002-72	2015	2015 Exp	Bal Remaining
IT Related Items (Mostly 5-7 yr life)				
1) Voiceover Phone System		$400,000	-	400,000.00
2) Equipment Replacement (PCs, Scanners, Network Switches)		$300,000	294,175.06	5,824.94
3) Archives System		$150,000	150,000.00	-
	Subtotal	$850,000	444,175.06	405,824.94
MATT LEIBERT				
Police Related Issues				
1) In-car Cameras-- Need 41, 10 more from Grant		$202,000	202,000.00	-
(5 year life)				-
2) Body Cameras - $950/unit for 150 Officers		$150,000	-	150,000.00
(5 year life)				-
3) Record Management System		$100,000	94,297.65	5,702.35
(5 year life)				-
4) Mobile Data Computers		$87,000	80,373.74	6,626.26
(5 year life)				-
5) On Street Cameras		$100,000	16,430.00	83,570.00
(5 year life)				
	Subtotal	$639,000	$393,101.39	$245,898.61
	Total 083-02-8003-0002-72	**$1,489,000**	***$837,276.45***	***$651,723.55***
	2015 Encumbrance Rolled into 2016 (PO # 155-095068)		*-$37,651.07*	*$614,072.48*