

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill is being initiated by the Department of Finance.

- **Summary and Facts of the Bill**

This bill will reallocate unspent funds from the 2015 loan so they can be used in 2016.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will allow both the Information Technology Department as well as the Police Department to continue with their plans for enhancing technology within the City that they were unable to complete in 2015.

Funds were borrowed through a loan in 2015 to allow the Police Department to purchase in-car cameras, body cameras, additional city-side cameras and a records management system. Not all the items were able to be purchased by the end of 2015 and need to be reallocated to allow the program to continue.

This is also the situation with the IT Department which was budgeted in 2015 to purchase the voiceover phone system, archive system and replacement of network switches and other computer equipment. Not all of these items were able to be purchased by the end of 2015 and need to be reallocated to allow the IT Department to provide updated equipment and services to City operations.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

There is no continued cost as a result of this bill.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

2015 Equipment Fund

- **Priority status/Deadlines, if any**

Given the time of year, the funds are needed so the projects can continue as soon as possible.

- **Why should Council unanimously support this bill?**

The supplies and equipment will allow the Police Department to continue to improve the public's safety and allow IT to continue to provide updated equipment and services to the City's operations.