

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill is being initiated by the Department of Parks and Recreation.

- **Summary and Facts of the Bill**

This bill will appropriate funds awarded in 2016 by the Trexler Trust; \$250,000 will be appropriated to the Trexler Capital Fund and \$206,250 will be appropriated to the Trexler Fund

The full amount of \$250,000 will then be placed into various Capital Projects within the Parks and Recreation Department.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This Ordinance places the necessary funds into the proper expenditure line items within the Trexler Capital Fund so that it may be moved into the following Capital Improvement Projects:

West Park Improvements:	\$ 99,478.00
City Parks & Playgrounds:	\$ 99,522.00
Lehigh Parkway Wall Repairs :	\$ 26,000.00
Golf Course Maintenance	\$25,000.00
TOTAL	\$250,000.00

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This increases the amount to be received by the City from the Trexler Trust in accordance with General Trexler's Will.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Trexler Trust

- **Priority status/Deadlines, if any**

These funds need to be appropriated as soon as possible so they can be placed into corresponding Capital Projects for improvements within the City's parks system.

- **Why should Council unanimously support this bill?**

Passage of this Ordinance is in keeping with the Court Order from General Trexler's Will.