ORDINANCE NO. 15970

FILE OF CITY COUNCIL

BILL NO. 109 – 2023

DECEMBER 6, 2023

AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Two Thousand ($2,000.00) Dollars from Keep PA Beautiful in their efforts to support a volunteer event by Giant/Martin Food Stores for supplies to conduct the volunteer event.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2023 General Fund in the amount of Two Thousand ($2,000.00) Dollars reflecting receipt of monies from Keep PA Beautiful:

000-5240	**General Fund Miscellaneous Revenue**	**$2,000.00**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

General Fund
Parks Maintenance
Grounds Maintenance

000-08-0709-0001-68	**Operating Materials**	**$ 2,000.00**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Cynthia Y. Mota	X	
Santo Napoli	X	
Natalie Santos	X	
Ed Zucal	X	
Daryl Hendricks, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on December 20, 2023 and signed by the Mayor on December 22, 2023.

Michael P. Ilacqua

CITY CLERK

Legislative Template

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

  Department of Parks and Recreation

- **Summary and Facts of the Bill**

  Appropriate $2,000 to revenue account 000-5240 and to General Fund, Parks Maintenance, Grounds Maintenance Operating expense account 000-08-0709-0001-68. These funds are received from Keep PA Beautiful to the City to support the volunteer cleanup by Martins/Giant Foodstores for supplies for the event.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

    Appropriate $2,000 to the General Parks Maintenance Grounds Maintenance operating funds.

  - **What are the Benefits of doing this/Down-side of doing this**

    Appropriating these funds will allow the Parks and Recreation Department to buy mulch for the volunteer cleanup by Giant Foodstores/Martins.

  - **How does this Bill related to the City's Vision/Mission/Priorities**

    This allows the volunteer group to mulch a city park as part of their community engagement requirement by Giant/Martins. This allows the volunteers to help the city parks department in beautifying a park.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**

    $2,000

  - **Benefits (initial and ongoing)**

    Appropriating these funds will allow the Parks and Recreation Department to buy mulch to be used during the volunteer event by Giant/Martins.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

    $2,000 to 000-5240 and to 000-08-0709-0001-68

- **Priority status/Deadlines, if any**

  ASAP

- **Why should Council unanimously support this bill?**

  Appropriating these funds will allow the Parks and Recreation Department to buy mulch for the volunteer event. As part of Keep PA Beautiful, they donate money to the department to purchase supplies for the event.